

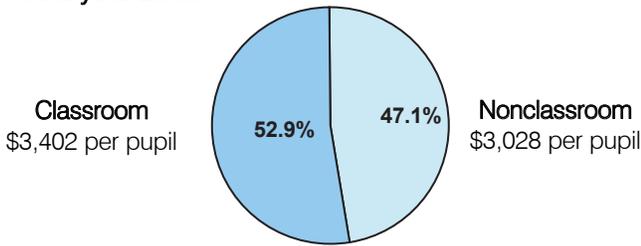
# Classroom Dollars and Proposition 301 Results

## Osborn Elementary School District

District size: Medium  
 Students attending: 3,863  
 Number of schools: 6  
 Number of certified teachers: 246

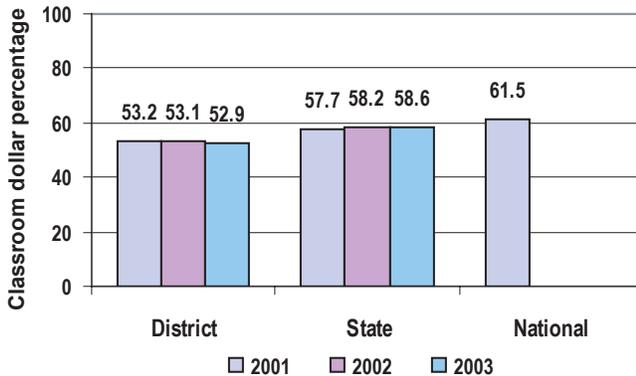
### Classroom Dollars

Fiscal year 2003



Classroom dollar ranking: 170 of 226 districts.

### 3-year comparison



### Expenditures by function

	Percentage				
	District			State	National
	2001	2002	2003	2003	2000
Classroom dollars	53.2	53.1	52.9	58.6	61.7
Nonclassroom dollars:					
Administration	9.3	9.2	8.7	9.9	10.9
Plant operations	12.0	11.7	12.1	11.7	9.6
Food service	6.9	6.3	6.2	4.6	4.0
Transportation	3.1	3.1	2.8	3.9	4.0
Student support	10.3	9.4	10.2	6.8	5.0
Instruction support	5.1	7.2	7.1	4.3	4.5
Other	0.1			0.2	0.3

### Comparative Information

	District			State
	2001	2002	2003	2003
Student/teacher ratio	15.3	15.6	15.7	17.9
Average teacher salary	\$33,186	\$36,198	\$35,936	\$40,328
Average years' experience	6.6	6.6	7.5	8.7

### Proposition 301

	2002 Expenditures	2003 Expenditures
Base	\$174,777	\$ 277,530
Performance	46,124	380,034
Menu	<u>285,923</u>	<u>352,356</u>
Total	<u>\$506,824</u>	<u>\$1,009,920</u>

### District-reported 2003 results

#### Teacher pay

- On average, each teacher, librarian, speech pathologist, audiologist, counselor, and collaborative peer teacher earned between \$2,885 and \$4,735 in additional salary.

#### Performance

- The District accomplished many of its goals, which were based on school and individual performance.
- Goals were linked to student achievement on the AIMS and other standardized tests, and to teacher participation in professional development activities. Additionally, each school site set performance goals.

#### Menu

- Monies were used solely to increase eligible employee compensation.