

# Classroom Dollars and Proposition 301 Results

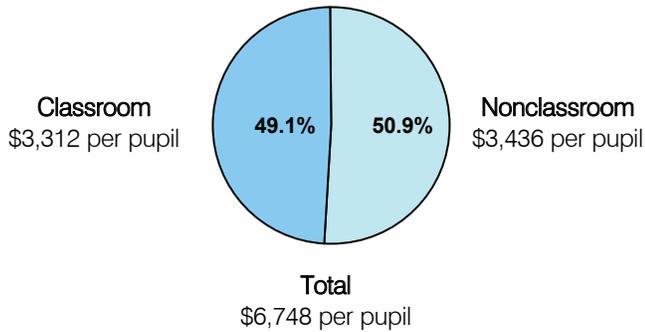
## Osborn Elementary School District

Maricopa County

District size: Medium  
 Students attending: 3,765  
 Number of schools: 6  
 Number of certified teachers: 218

### Classroom Dollars

Fiscal year 2005

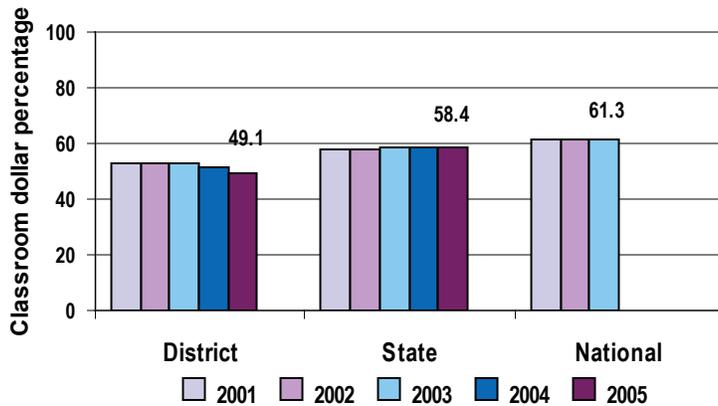


### Comparative Information

	District			State
	2003	2004	2005	2005
Student/teacher ratio	15.7	14.6	17.3	18.3
Average teacher salary	\$35,936	\$37,146	\$38,764	\$39,095
Average years' experience	7.5	7.5	7.9	8.5

Classroom dollar ranking: 189 of 228 districts.

### 5-year comparison



### Expenditures by function

	District					State	National
	2001	2002	2003	2004	2005	2005	2002
Classroom dollars	53.2	53.1	52.9	51.5	49.1	58.4	61.5
Nonclassroom dollars:							
Administration	9.3	9.2	8.7	8.2	9.2	9.5	11.1
Plant operations	12.0	11.7	12.1	12.6	12.6	11.4	9.5
Food service	6.9	6.3	6.2	6.3	6.6	4.8	4.0
Transportation	3.1	3.1	2.8	2.9	2.9	4.1	4.0
Student support	10.3	9.4	10.2	11.4	12.8	7.0	5.0
Instruction support	5.1	7.2	7.1	7.1	6.7	4.6	4.7
Other	0.1				0.1	0.2	0.2

### Proposition 301

#### District-reported 2005 results

##### Teacher pay

- On average, each teacher, librarian, speech pathologist, and audiologist earned an additional \$4,236 in salary.

##### Performance

- The District accomplished its goals, which were based on school and individual performance.
- Goals linked to student achievement were based on the AZ LEARNS labels that each school received.
- Teachers participated in professional development activities.
- Other goals required such things as participating in curriculum night activities, developing brochures for parents, and calling parents with positive feedback.

##### Menu

- Monies were used solely to increase eligible employee compensation.