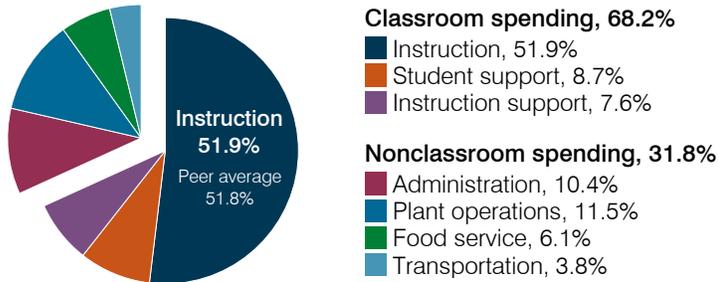


# Osborn Elementary School District

Maricopa County  
 Peer group(s): Operational 8 and Transportation 2<sup>1</sup>  
 Legislative district(s): 24  
 District location: City  
 Number of schools: 5  
 Graduation rate (2019): N/A

Students attending; Size: 2,648; Medium-large  
 5-year change in students attending: 3% decrease  
 Special education population: 15%  
 English learner population: 12%  
 Poverty rate (2019): 26%  
 Free/reduced meal eligibility: 90%

## Spending by operational area



## Percentage point change in spending by operational area (fiscal year 2015 versus 2020)



## Operational measures relative to peer averages

Operational area	Measure	District	Peer average	State average
Administration	Cost per pupil	\$1,011	\$1,119	\$936
	Students per administrative position	70	64	65
Plant operations	Cost per square foot	\$6.55	\$6.73	\$6.55
	Square footage per student	170	148	160
Food service	Cost per meal	\$3.51	\$3.26	\$3.46
Transportation	Cost per mile	\$7.09	\$7.11	\$4.28
	Cost per rider	\$1,184	\$1,210	\$1,370

Very low   Low   Comparable   High   Very high

## Lowest, highest, and 2 most recent fiscal years' instructional spending percentages between 2001 and 2020

Lowest	Highest	Most recent years	
2011	2019	2019	2020
44.3%	54.2%	54.2%	51.9%

## COVID-19 federal relief grant spending

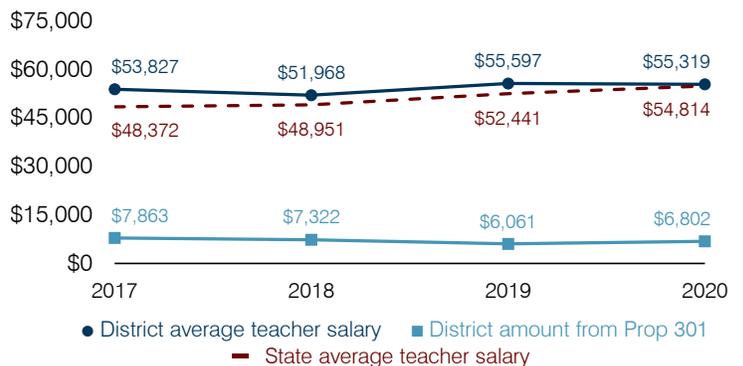
	District	Peer average
Total federal relief grant spending	\$ 56,476	\$ 505,751
Per pupil federal relief grant spending	\$ 21	\$ 90

Districts can use COVID-19 federal relief grants from March 2020 through September 2022. Amounts above were used by June 30, 2020.

## Per pupil spending by area

Area	District		Peer average 2020	State average 2020
	2019	2020		
<b>Classroom spending</b>				
Instruction	\$ 5,197	\$ 5,061	\$ 4,869	\$ 5,016
Student support	704	852	757	796
Instruction support	671	743	615	513
<b>Nonclassroom spending</b>				
Administration	871	1,011	1,119	936
Plant operations	1,176	1,117	1,017	1,048
Food service	579	597	703	432
Transportation	384	372	348	395
<b>Total operational</b>	<b>9,582</b>	<b>9,753</b>	<b>9,428</b>	<b>9,136</b>
Land and buildings	8,924	6,670	1,809	1,053
Equipment	744	796	640	533
Interest	706	946	374	273
Other	26	26	218	175
<b>Total nonoperational</b>	<b>10,400</b>	<b>8,438</b>	<b>3,041</b>	<b>2,034</b>
<b>Total per pupil spending</b>	<b>\$ 19,982</b>	<b>\$ 18,191</b>	<b>\$ 12,469</b>	<b>\$ 11,170</b>

## Average teacher salary and other measures



Measure	2017	2018	2019	2020
Students per teacher	19.6	19.1	19.3	19.1
Average years of teacher experience	7.3	8.3	10.0	10.0
Percentage of teachers in first 3 years	39%	35%	22%	19%

<sup>1</sup> See Appendix A for information, such as districts included in each peer group, and Appendix C for sources and methodology.