

Classroom Dollars and Proposition 301 Results

Northern Arizona Vocational Institute of Technology

District size: NA
 Grades served: 9-12
 Students attending: 655
 Number of certified teachers: NA

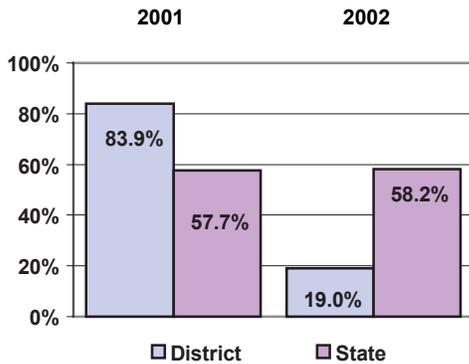
Comparative Information

	District	State
Student/teacher ratio 2001:	NA	18
Student/teacher ratio 2002:	NA	17.9
Average teacher salary 2001:	NA	\$37,176
Average teacher salary 2002:	NA	\$39,973

Arizona LEARNS Achievement Profiles

Number of schools: NA
 "Excelling" schools: 0 "Maintaining" schools: 0
 "Improving" schools: 0 "Underperforming" schools: 0
 Unrated schools: 0

Classroom Dollars



2002 classroom dollar ranking: 223 of 229 districts

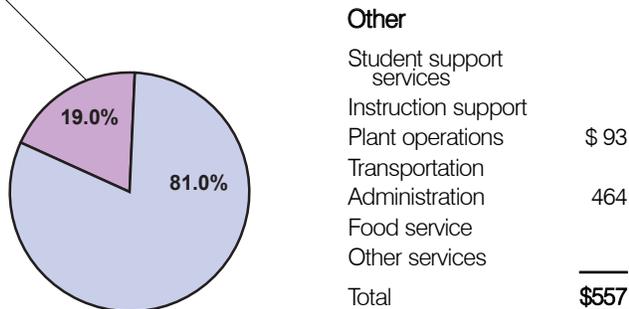
Administrative costs

	District		Peer group*	State
	2001	2002	2002	2002
Percentage	NA	67.5%	NA	10.2%
Per-pupil	NA	\$464	NA	\$599

* Peer group consists of similarly sized districts

Total 2002 per-pupil expenditures: **\$688**

Classroom dollars: **\$131**



Proposition 301

Revenues:

	2002 Actual	2003 Estimated
Total	\$23,723	\$44,563

Expenditures:

	2002 Actual	2003 Budgeted
Base		\$ 8,912
Performance		17,825
Menu	<u>\$3,992</u>	<u>17,826</u>
Total	<u>\$3,992</u>	<u>\$44,563</u>

Proposition 301 expenditures were 0.89 percent of the District's \$450,766 current operating expenditures in fiscal year 2002.

District-reported 2002 results

- The District did not employ any teachers, thus spent none of the Base Pay or Performance Pay monies.
- Menu monies paid for 8 summer remediation courses to prepare students for the fall semester. Approximately 115 students participated at 4 different districts.