

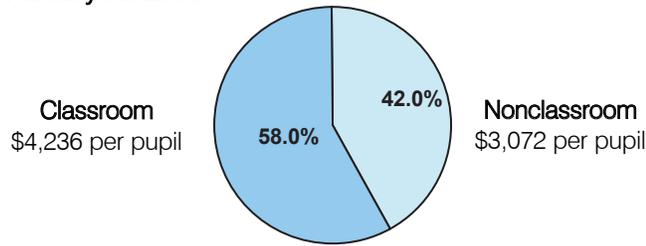
Classroom Dollars and Proposition 301 Results

Nadaburg Elementary School District

District size: Small
 Students attending: 519
 Number of schools: 1
 Number of certified teachers: 30

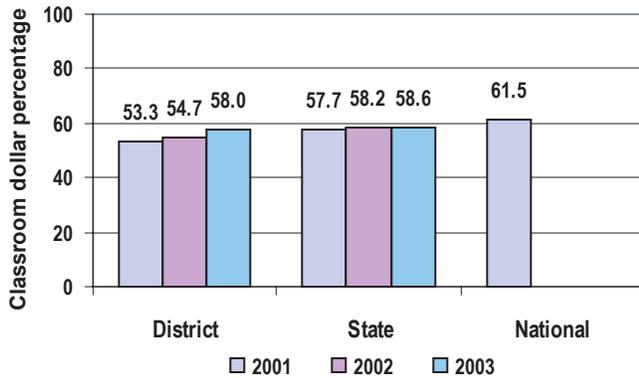
Classroom Dollars

Fiscal year 2003



Classroom dollar ranking: 93 of 226 districts.

3-year comparison



Expenditures by function

	Percentage				
	District			State	National
	2001	2002	2003	2003	2000
Classroom dollars	53.3	54.7	58.0	58.6	61.7
Nonclassroom dollars:					
Administration	11.1	11.2	8.6	9.9	10.9
Plant operations	10.1	10.3	9.2	11.7	9.6
Food service	5.1	4.6	5.0	4.6	4.0
Transportation	9.8	9.7	11.2	3.9	4.0
Student support	8.9	8.1	6.4	6.8	5.0
Instruction support	1.7	1.4	1.6	4.3	4.5
Other				0.2	0.3

Comparative Information

	District			State
	2001	2002	2003	2003
Student/teacher ratio	16.0	13.7	17.3	17.9
Average teacher salary	\$33,577	\$38,309	\$39,682	\$40,328
Average years' experience	8.4	9.5	9.4	8.7

Proposition 301

	2002 Expenditures	2003 Expenditures
Base	\$ 20,944	\$ 27,664
Performance	41,543	68,146
Menu	41,980	76,532
Total	<u>\$104,467</u>	<u>\$172,342</u>

District-reported 2003 results

Teacher pay

- On average, each teacher earned an additional \$5,337 in salary, the part-time speech pathologist earned an additional \$4,413, and the part-time counselor earned an additional \$2,358.

Performance

- The District accomplished its goal, which was based on school performance.
- At least 55 percent of students taking standardized tests were required to demonstrate 1 year's academic progress in 2 of 3 subject areas, which included reading, math, and language arts.

Menu

- Monies were used to compensate teachers for participating in up to 4 days of professional development training in math, reading, technology, and classroom management.