

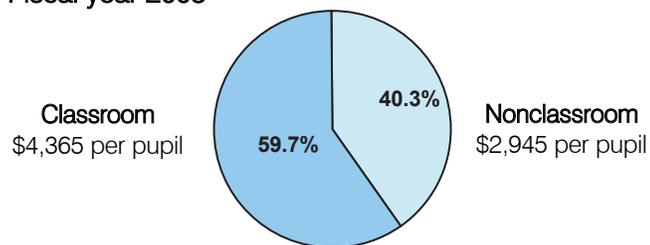
# Classroom Dollars and Proposition 301 Results

## Naco Elementary School District

District size: Small  
 Students attending: 278  
 Number of schools: 1  
 Number of certified teachers: 20

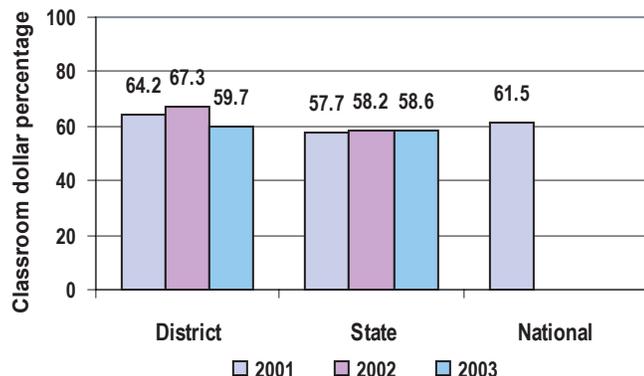
### Classroom Dollars

Fiscal year 2003



Classroom dollar ranking: 53 of 226 districts.

### 3-year comparison



### Expenditures by function

	Percentage				
	District			State	National
	2001	2002	2003	2003	2000
Classroom dollars	64.2	67.3	59.7	58.6	61.7
Nonclassroom dollars:					
Administration	12.6	12.9	18.1	9.9	10.9
Plant operations	11.9	13.3	11.8	11.7	9.6
Food service			4.7	4.6	4.0
Transportation	3.0	2.3	2.3	3.9	4.0
Student support	4.3	2.2	0.9	6.8	5.0
Instruction support	4.0	2.0	2.5	4.3	4.5
Other				0.2	0.3

### Comparative Information

	District			State
	2001	2002	2003	2003
Student/teacher ratio	17.7	18.3	13.9	17.9
Average teacher salary	\$31,553	\$36,236	\$38,274	\$40,328
Average years' experience	11.5	9.5	9.7	8.7

### Proposition 301

	2002 Expenditures	2003 Expenditures
Base	\$9,934	\$ 22,973
Performance		90,574
Menu		47,644
Total	<u>\$9,934</u>	<u>\$161,191</u>

### District-reported 2003 results

#### Teacher pay

- On average, each teacher earned an additional \$6,826 in salary, which includes fiscal year 2002 performance pay distributed in fiscal year 2003.

#### Performance

- The District accomplished its goals, which were based on school and individual performance.
- 80 percent of students demonstrated at least 1 year's academic progress in math and reading.
- 98 percent of parents attended parent/teacher conferences.
- All responses to parent/student surveys indicated satisfaction with student/teacher relationships.

#### Menu

- 1 teacher was hired to reduce 4th-grade class sizes.