

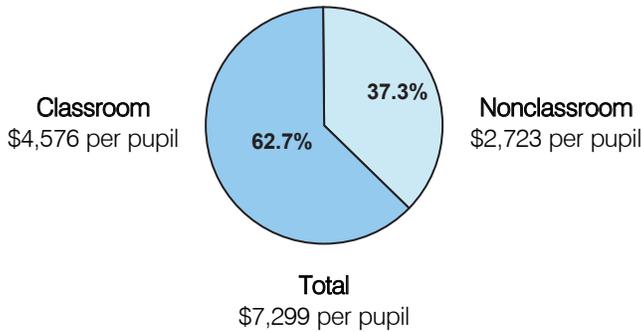
Classroom Dollars and Proposition 301 Results

Naco Elementary School District

District size: Small
 Students attending: 270
 Number of schools: 1
 Number of certified teachers: 20

Classroom Dollars

Fiscal year 2004

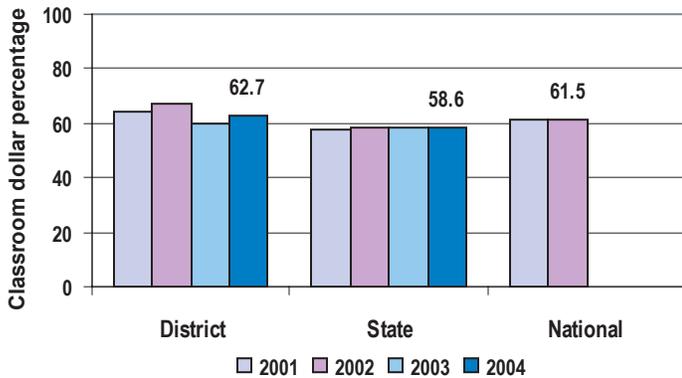


Comparative Information

	District			State
	2002	2003	2004	2004
Student/teacher ratio	18.3	13.9	13.5	18.2
Average teacher salary	\$36,236	\$38,274	\$36,308	\$38,534
Average years' experience	9.5	9.7	10.1	8.7

Classroom dollar ranking: 24 of 227 districts.

4-year comparison



Expenditures by function

	Percentage					
	District				State	National
	2001	2002	2003	2004	2004	2001
Classroom dollars	64.2	67.3	59.7	62.7	58.6	61.5
Nonclassroom dollars:						
Administration	12.6	12.9	18.1	8.9	9.5	10.9
Plant operations	11.9	13.3	11.8	13.1	11.7	9.7
Food service			4.7	5.0	4.7	4.0
Transportation	3.0	2.3	2.3	2.6	4.0	4.1
Student support	4.3	2.2	0.9	2.1	7.0	5.0
Instruction support	4.0	2.0	2.5	5.6	4.3	4.6
Other					0.2	0.2

Proposition 301

District-reported 2004 results

Teacher pay

- On average, each teacher earned an additional \$1,722 in salary.

Performance

- The District accomplished its goals, which were based on school performance.
- 80 percent of students demonstrated at least 1 year's academic progress in math and reading.
- 80 percent of parents attended parent/teacher conferences.
- All responses to parent/student surveys indicated satisfaction with student/teacher communication.

Menu

- Monies continued to be used for class size reduction. 1 full- and 1 part-time teacher and 2 part-time instructional aides were employed to reduce 4th-grade class sizes.