

Classroom Dollars and Proposition 301 Results

Naco Elementary School District

District size: Small
 Grades served: Pre-K-8
 Students attending: 330
 Number of certified teachers: 18

Comparative Information

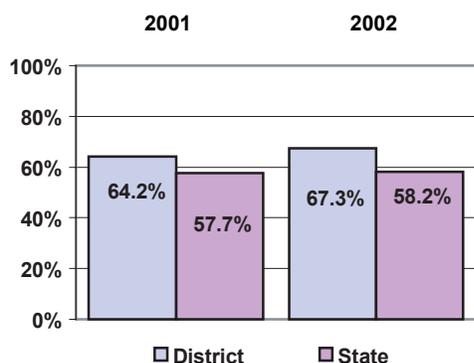
	District	State
Student/teacher ratio 2001:	17.7	18
Student/teacher ratio 2002:	18.3	17.9
Average teacher salary 2001:	\$31,553	\$37,176
Average teacher salary 2002:	\$36,236	\$39,973

Arizona LEARNS Achievement Profiles

Number of schools: 1

"Excelling" schools: 0 "Maintaining" schools: 0
 "Improving" schools: 0 "Underperforming" schools: 1
 Unrated schools: 0

Classroom Dollars



2002 classroom dollar ranking: 8 of 229 districts

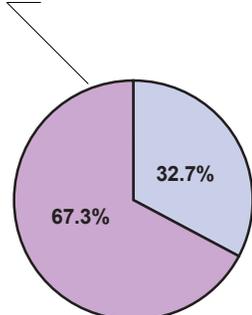
Administrative costs

	District		Peer group*	State
	2001	2002	2002	2002
Percentage	12.6%	12.9%	15.0%	10.2%
Per-pupil	\$552	\$572	\$1,216	\$599

* Peer group consists of similarly sized districts

Total 2002 per-pupil expenditures: \$4,437

Classroom dollars: \$2,985



Other	
Student support services	\$ 99
Instruction support	89
Plant operations	591
Transportation	101
Administration	572
Food service	
Other services	
Total	\$1,452

Proposition 301

Revenues:

	2002 Actual	2003 Estimated
Total	\$98,977	\$104,243

Expenditures:

	2002 Actual	2003 Budgeted
Base	\$9,934	\$ 31,784
Performance		82,840
Menu		82,840
Total	\$9,934	\$197,464

Proposition 301 expenditures were 0.68 percent of the District's \$1,463,386 current operating expenditures in fiscal year 2002.

District-reported 2002 results

- On average, each teacher earned an additional \$2,494 in salary, including \$1,942, which was distributed in fiscal year 2003.
- 1 first-grade teacher was hired to reduce class sizes from approximately 27 students to 15 students.