

Naco Elementary School District

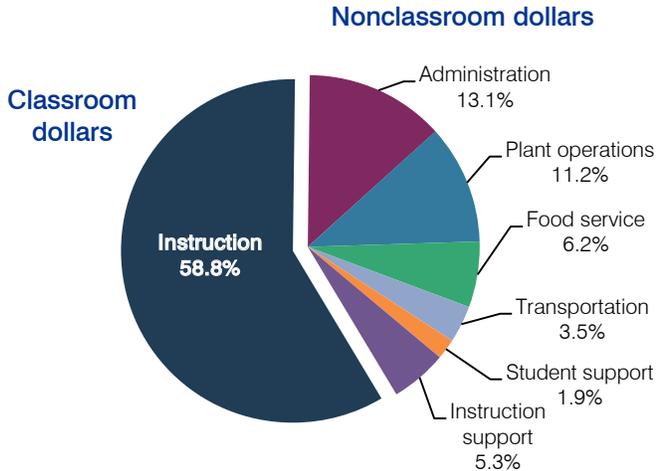
Cochise County
 Efficiency peer groups 10 and T-8, Achievement peer group 20
 Legislative district(s): 14

District size / location: Small, Rural
 Students attending: 287
 Number of schools: 1

OPERATIONAL EFFICIENCY

STUDENT ACHIEVEMENT, TEACHER MEASURES, AND FINANCIAL ASSESSMENT

Spending by operational area



ADE-reported district and school letter grades

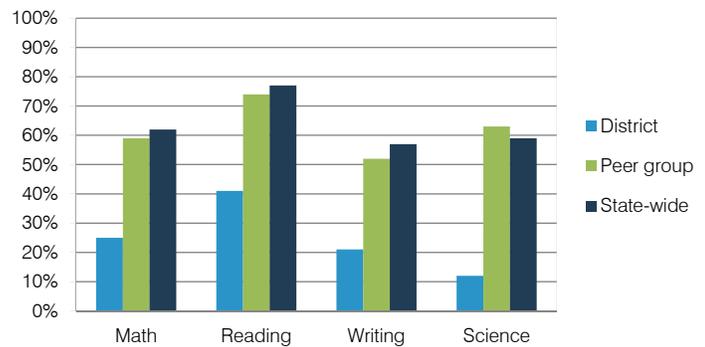
District grade: **D**

Grade	Number of schools	Percentage of schools
A	0	0%
B	0	0%
C	0	0%
D	1	100%
F	0	0%
Not rated	0	0%

5-year spending trend

Total spending per pupil increased by 7 percent. Spending in the classroom varied year to year, decreasing overall from 63 to 58.8 percent. Spending on administration and transportation increased substantially and spending on plant operations decreased substantially. Spending on other nonclassroom areas varied year to year.

Percentage of students who met state standards (AIMS)



Cost measures relative to peer averages

Operational area	Measure	District	Peer average	State average
Administration	Cost per pupil	\$1,142	\$1,168	\$736
	Students per administrator	57	54	66
Plant operations	Cost per square foot	\$7.83	\$7.54	\$6.09
	Square footage per student	125	139	152
Food service	Cost per meal equivalent	\$2.80	\$2.69	\$2.47
Transportation	Cost per mile	\$7.52	\$2.87	\$3.50
	Cost per rider	\$1,806	\$726	\$982

Very low Low Comparable High Very high

Student and teacher measures

Measure	District	Peer average	State average
Attendance rate	93%	94%	94%
Graduation rate (2011)	N/A	N/A	N/A
Poverty rate (2011)	32%	29%	25%
Students per teacher	16.9	12.6	18.1
Average teacher salary	\$47,275	\$45,750	\$45,193
Amount from Proposition 301	\$5,104	\$2,292	\$3,195
Average years of teacher experience	10.0	13.0	11.0
Percentage of teachers in first 3 years	6%	13%	16%

Per-pupil spending by operational area

	District		Peer average	State average	National average
	2011	2012	2012	2012	2010
Total	\$6,903	\$8,754	\$8,331	\$7,475	\$10,652
Classroom dollars	3,951	5,147	4,374	4,053	6,526
Nonclassroom dollars:	2,952	3,607	3,957	3,422	4,126
Administration	978	1,142	1,168	736	1,139
Plant operations	905	982	1,068	928	1,012
Food service	545	544	486	382	405
Transportation	70	308	515	362	443
Student support	230	167	455	578	592
Instruction support	224	464	265	436	535

Financial stress assessment

Overall financial stress level: **Moderate**

Measure: 2010 through 2012	Assessment
Number of students attending	Increase
Spending exceeded operating/capital budgets	No overspending
Spending increase election results	No election held
Operating reserve percentage (max. 4%), trend	3.1%, Varying
Years of capital reserve held	1 to 3 years
Current financial and internal control status	Marginally compliant

Stress level: **Low** **Moderate** **High**