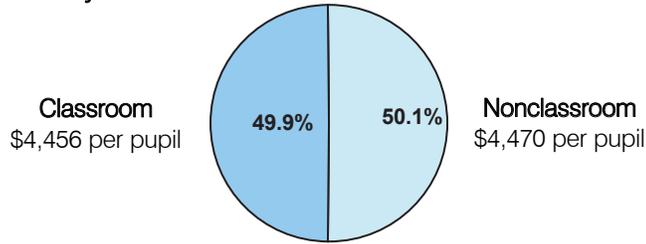


# Morristown Elementary School District

District size: Very Small  
 Students attending: 131  
 Number of schools: 1  
 Number of certified teachers: 9

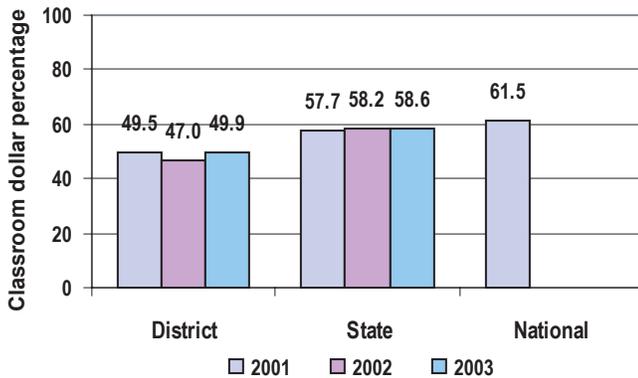
## Classroom Dollars

Fiscal year 2003



Classroom dollar ranking: 191 of 226 districts.

## 3-year comparison



## Expenditures by function

	Percentage				
	District			State	National
	2001	2002	2003	2003	2000
Classroom dollars	49.5	47.0	49.9	58.6	61.7
Nonclassroom dollars:					
Administration	9.8	9.2	11.6	9.9	10.9
Plant operations	11.3	14.9	13.5	11.7	9.6
Food service	8.5	4.6	7.3	4.6	4.0
Transportation	13.0	11.2	8.5	3.9	4.0
Student support	6.1	11.5	5.8	6.8	5.0
Instruction support	1.8	1.6	3.4	4.3	4.5
Other				0.2	0.3

## Comparative Information

	District			State
	2001	2002	2003	2003
Student/teacher ratio	15.2	15.8	14.6	17.9
Average teacher salary	\$31,538	\$34,586	\$34,514	\$40,328
Average years' experience	5.4	6.0	6.6	8.7

## Proposition 301

	2002 Expenditures	2003 Expenditures
Base	\$ 6,751	\$ 7,961
Performance	12,757	19,615
Menu		33,032
<b>Total</b>	<b>\$19,508</b>	<b>\$60,608</b>

## District-reported 2003 results

### Teacher pay

- On average, each teacher earned an additional \$3,055 in salary.

### Performance

- The District accomplished most of its goals, which were based on individual performance.
- Approximately 82 percent of students demonstrated 1 year's academic progress.
- Teacher evaluations focused on classroom management and behavior referrals.
- Most teachers developed a new study unit according to district criteria.

### Menu

- The District used fiscal year 2002 and 2003 monies to hire a classroom teacher, resulting in an average class size of 19 students.
- According to the District, students' standardized test scores increased significantly.