

Morristown Elementary School District

Maricopa County

Peer group(s): Operational 11 and Transportation 11¹

Legislative district(s): 13

District location: Rural

Number of schools: 1

Graduation rate (2019): N/A

Students attending; Size: 99; Very small

5-year change in students attending: 21% decrease

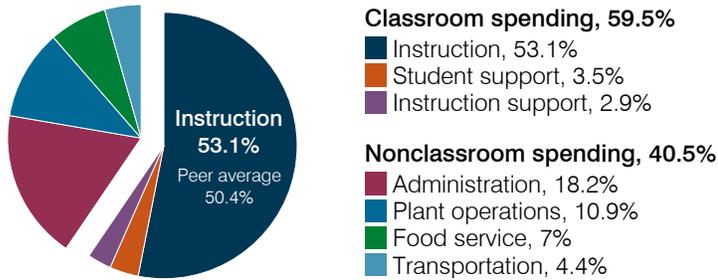
Special education population: 21%

English learner population: 7%

Poverty rate (2019): 9%

Free/reduced meal eligibility: 72%

Spending by operational area



Operational measures relative to peer averages

| Operational area | Measure | District | Peer average | State average |
|------------------|--------------------------------------|----------|--------------|---------------|
| Administration | Cost per pupil | \$2,723 | \$3,852 | \$936 |
| | Students per administrative position | 50 | 31 | 65 |
| Plant operations | Cost per square foot | \$4.79 | \$7.94 | \$6.55 |
| | Square footage per student | 339 | 400 | 160 |
| Food service | Cost per meal | \$2.48 | \$6.46 | \$3.46 |
| Transportation | Cost per mile | \$2.28 | \$2.09 | \$4.28 |
| | Cost per rider | \$1,087 | \$1,454 | \$1,370 |

Per pupil spending by area

| Area | District | | Peer average 2020 | State average 2020 |
|---------------------------------|------------------|------------------|-------------------|--------------------|
| | 2019 | 2020 | | |
| Classroom spending | | | | |
| Instruction | \$ 6,315 | \$ 7,929 | \$ 9,476 | \$ 5,016 |
| Student support | 816 | 523 | 728 | 796 |
| Instruction support | 253 | 428 | 457 | 513 |
| Nonclassroom spending | | | | |
| Administration | 2,518 | 2,723 | 3,852 | 936 |
| Plant operations | 1,320 | 1,621 | 2,825 | 1,048 |
| Food service | 881 | 1,051 | 988 | 432 |
| Transportation | 876 | 649 | 877 | 395 |
| Total operational | 12,979 | 14,924 | 19,203 | 9,136 |
| Land and buildings | 3,086 | 0 | 2,078 | 1,053 |
| Equipment | 746 | 3,453 | 1,343 | 533 |
| Interest | 0 | 0 | 30 | 273 |
| Other | 44 | 62 | 72 | 175 |
| Total nonoperational | 3,876 | 3,515 | 3,523 | 2,034 |
| Total per pupil spending | \$ 16,855 | \$ 18,439 | \$22,726 | \$11,170 |

Percentage point change in spending by operational area (fiscal year 2015 versus 2020)



Lowest, highest, and 2 most recent fiscal years' instructional spending percentages between 2001 and 2020

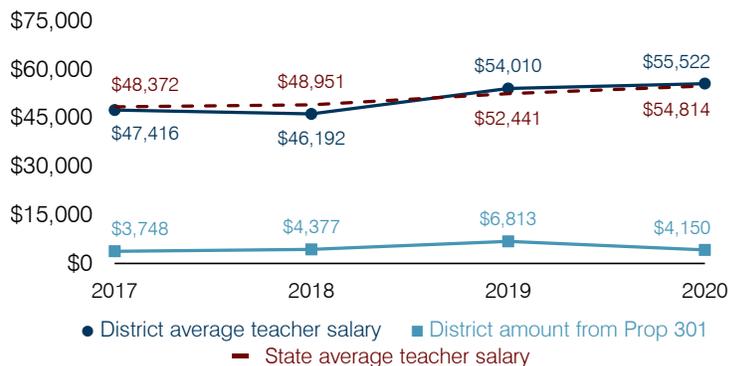
| Lowest | Highest | Most recent years | |
|--------|---------|-------------------|-------|
| 2005 | 2018 | 2019 | 2020 |
| 45.8% | 53.5% | 48.7% | 53.1% |

COVID-19 federal relief grant spending

| | District | Peer average |
|---|----------|--------------|
| Total federal relief grant spending | \$ 1,502 | \$ 4,567 |
| Per pupil federal relief grant spending | \$ 15 | \$ 71 |

Districts can use COVID-19 federal relief grants from March 2020 through September 2022. Amounts above were used by June 30, 2020.

Average teacher salary and other measures



| Measure | 2017 | 2018 | 2019 | 2020 |
|---|------|------|------|------|
| Students per teacher | 10.2 | 12.7 | 13.6 | 12.4 |
| Average years of teacher experience | 20.0 | 19.7 | 19.5 | 19.1 |
| Percentage of teachers in first 3 years | 0% | 0% | 0% | 0% |

¹ See Appendix A for information, such as districts included in each peer group, and Appendix C for sources and methodology.