

Classroom Dollars and Proposition 301 Results

Morristown Elementary School District

District size: Small
 Grades served: Pre-K-8
 Students attending: 126
 Number of certified teachers: 8

Comparative Information

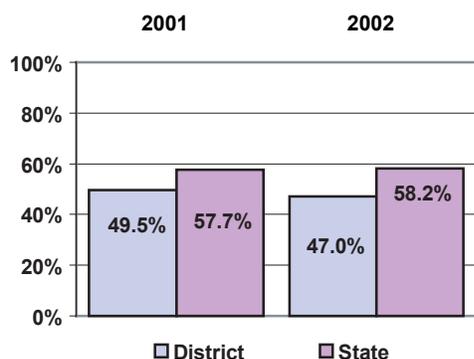
	District	State
Student/teacher ratio 2001:	15.2	18
Student/teacher ratio 2002:	15.8	17.9
Average teacher salary 2001:	\$31,538	\$37,176
Average teacher salary 2002:	\$34,586	\$39,973

Arizona LEARNS Achievement Profiles

Number of schools: 1

“Excelling” schools: 0 “Maintaining” schools: 1
 “Improving” schools: 0 “Underperforming” schools: 0
 Unrated schools: 0

Classroom Dollars



2002 classroom dollar ranking: 201 of 229 districts

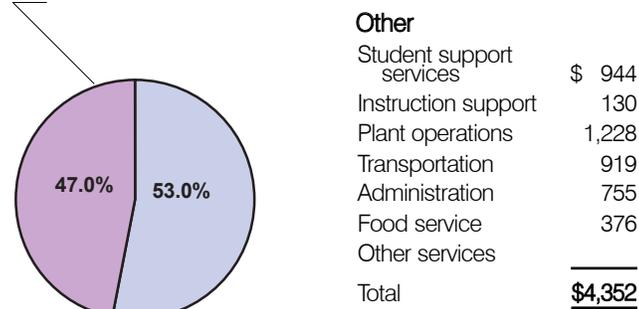
Administrative costs

	District		Peer group*	State
	2001	2002	2002	2002
Percentage	9.8%	9.2%	15.0%	10.2%
Per-pupil	\$775	\$755	\$1,216	\$599

* Peer group consists of similarly sized districts

Total 2002 per-pupil expenditures: **\$8,204**

Classroom dollars: **\$3,852**



Proposition 301

Revenues:

	2002 Actual	2003 Estimated
Total	\$38,586	\$41,929

Expenditures:

	2002 Actual	2003 Budgeted
Base	\$ 6,751	\$ 7,978
Performance	12,757	16,156
Menu		32,753
Total	\$19,508	\$56,887

Proposition 301 expenditures were 1.89 percent of the District's \$1,031,387 current operating expenditures in fiscal year 2002.

District-reported 2002 results

- On average, each teacher earned an additional \$2,239 in compensation.
- The District retained all of its teachers.
- All 8 teachers accomplished performance goals, which involved developing classroom goals, integrated teaching units, and related lessons; managing the classroom with a weekly referral rate of less than 10 percent; completing 8 parent contacts per student per year; participating in at least 8 events outside typical classroom expectations; and improving student achievement as measured by standardized tests.
- Each teacher completed more than 80 hours of training in topics ranging from literacy to technology.