

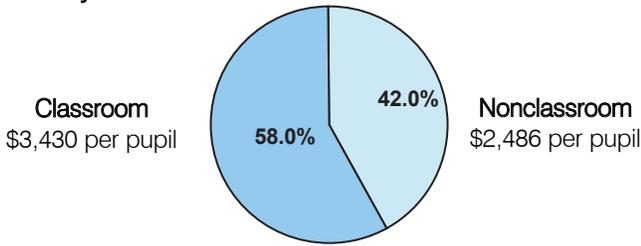
# Classroom Dollars and Proposition 301 Results

## Morenci Unified School District

District size: Medium  
 Students attending: 925  
 Number of schools: 2  
 Number of certified teachers: 55

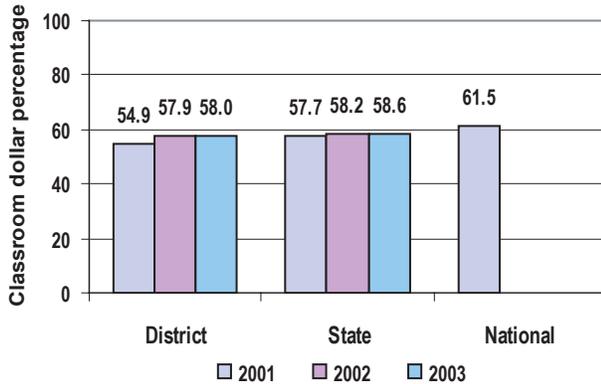
### Classroom Dollars

Fiscal year 2003



Classroom dollar ranking: 92 of 226 districts.

### 3-year comparison



### Expenditures by function

|                       | Percentage |      |      |       |          |
|-----------------------|------------|------|------|-------|----------|
|                       | District   |      |      | State | National |
|                       | 2001       | 2002 | 2003 | 2003  | 2000     |
| Classroom dollars     | 54.9       | 57.9 | 58.0 | 58.6  | 61.7     |
| Nonclassroom dollars: |            |      |      |       |          |
| Administration        | 12.5       | 15.0 | 14.0 | 9.9   | 10.9     |
| Plant operations      | 15.8       | 14.4 | 14.6 | 11.7  | 9.6      |
| Food service          | 5.3        | 4.4  | 4.2  | 4.6   | 4.0      |
| Transportation        | 5.4        | 3.6  | 4.2  | 3.9   | 4.0      |
| Student support       | 3.8        | 3.6  | 3.2  | 6.8   | 5.0      |
| Instruction support   | 1.4        | 1.1  | 1.8  | 4.3   | 4.5      |
| Other                 | 0.9        |      |      | 0.2   | 0.3      |

### Comparative Information

|                           | District |          |          | State    |
|---------------------------|----------|----------|----------|----------|
|                           | 2001     | 2002     | 2003     | 2003     |
| Student/teacher ratio     | 18.1     | 16.6     | 16.8     | 17.9     |
| Average teacher salary    | \$31,443 | \$36,501 | \$36,528 | \$40,328 |
| Average years' experience | 9.7      | 10.0     | 9.9      | 8.7      |

### Proposition 301

|             | 2002 Expenditures | 2003 Expenditures |
|-------------|-------------------|-------------------|
| Base        | \$ 61,417         | \$ 56,930         |
| Performance | 63,891            | 114,910           |
| Menu        | 120,138           | 112,470           |
| Total       | <u>\$245,446</u>  | <u>\$284,310</u>  |

### District-reported 2003 results

#### Teacher pay

- On average, each teacher earned an additional \$4,850 in salary, and the speech pathologist earned an additional \$5,150.

#### Performance

- The District accomplished most of its goals, which were based on school and individual performance.
- Teachers earned performance pay based on student achievement on standardized tests and parent satisfaction surveys. Additionally, teachers were required to demonstrate 6-Trait Writing mastery, receive acceptable performance evaluations, and develop and maintain classroom Web pages.

#### Menu

- Monies were used solely to increase eligible employee compensation.