

Classroom Dollars and Proposition 301 Results

Mohawk Valley Elementary School District

District size: Small
 Grades served: Pre-K-8
 Students attending: 220
 Number of certified teachers: 14

Comparative Information

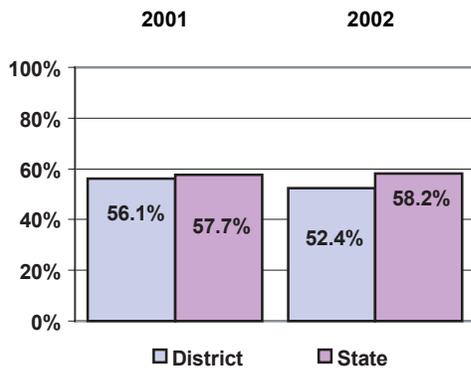
	District	State
Student/teacher ratio 2001:	13.3	18
Student/teacher ratio 2002:	15.7	17.9
Average teacher salary 2001:	\$30,357	\$37,176
Average teacher salary 2002:	\$33,514	\$39,973

Arizona LEARNS Achievement Profiles

Number of schools: 1

“Excelling” schools: 0 “Maintaining” schools: 1
 “Improving” schools: 0 “Underperforming” schools: 0
 Unrated schools: 0

Classroom Dollars



2002 classroom dollar ranking: 170 of 229 districts

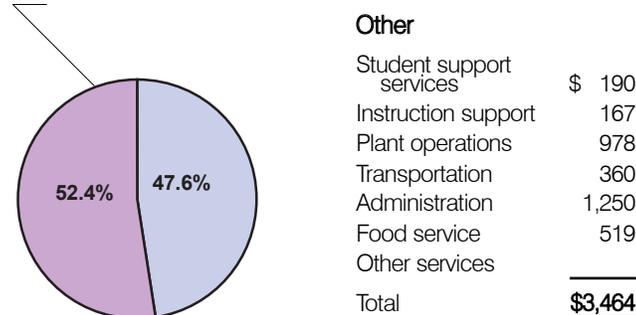
Administrative costs

	District		Peer group*	State
	2001	2002	2002	2002
Percentage	13.6%	17.2%	15.0%	10.2%
Per-pupil	\$841	\$1,250	\$1,216	\$599

* Peer group consists of similarly sized districts

Total 2002 per-pupil expenditures: **\$7,277**

Classroom dollars: **\$3,813**



Proposition 301

Revenues:

	2002 Actual	2003 Estimated
Total	\$84,099	\$71,792

Expenditures:

	2002 Actual	2003 Budgeted
Base	\$10,434	\$14,419
Performance	25,154	28,836
Menu	<u>20,802</u>	<u>28,837</u>
Total	<u>\$56,390</u>	<u>\$72,092</u>

Proposition 301 expenditures were 3.52 percent of the District's \$1,601,472 current operating expenditures in fiscal year 2002.

District-reported 2002 results

- On average, each teacher earned an additional \$2,150 in salary.
- The District did not report any performance measures.