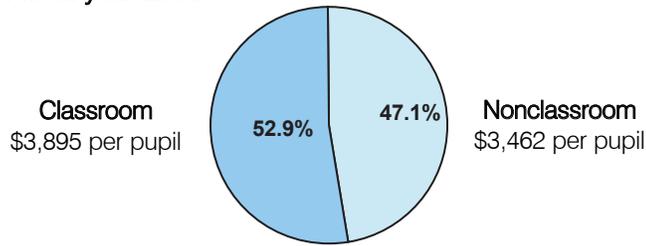


Mohawk Valley Elementary School District

District size: Small
 Students attending: 213
 Number of schools: 1
 Number of certified teachers: 13

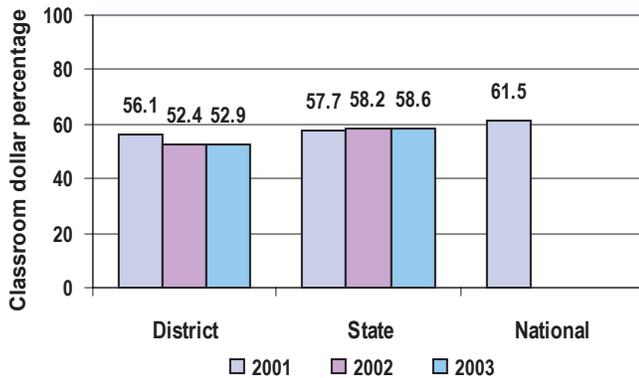
Classroom Dollars

Fiscal year 2003



Classroom dollar ranking: 168 of 226 districts.

3-year comparison



Expenditures by function

	Percentage				
	District			State	National
	2001	2002	2003	2003	2000
Classroom dollars	56.1	52.4	52.9	58.6	61.7
Nonclassroom dollars:					
Administration	13.6	17.2	17.9	9.9	10.9
Plant operations	13.4	13.5	13.1	11.7	9.6
Food service	9.7	7.1	7.4	4.6	4.0
Transportation	4.4	4.9	3.9	3.9	4.0
Student support	1.4	2.6	2.1	6.8	5.0
Instruction support	1.4	2.3	2.7	4.3	4.5
Other				0.2	0.3

Comparative Information

	District			State
	2001	2002	2003	2003
Student/teacher ratio	13.3	15.7	16.4	17.9
Average teacher salary	\$30,357	\$33,514	\$34,745	\$40,328
Average years' experience	9.3	12.6	11.3	8.7

Proposition 301

	2002 Expenditures	2003 Expenditures
Base	\$10,434	\$18,767
Performance	25,154	10,111
Menu	<u>20,802</u>	<u>20,605</u>
Total	<u>\$56,390</u>	<u>\$49,483</u>

District-reported 2003 results

Teacher pay

- On average, each teacher earned an additional \$3,265 in salary, which includes fiscal year 2002 performance pay distributed in fiscal year 2003.

Performance

- The District did not accomplish its goal, which required a 1 percent increase in students' reading test scores.

Menu

- Monies were used solely to compensate teachers for participating in committees to develop new educational strategies.