

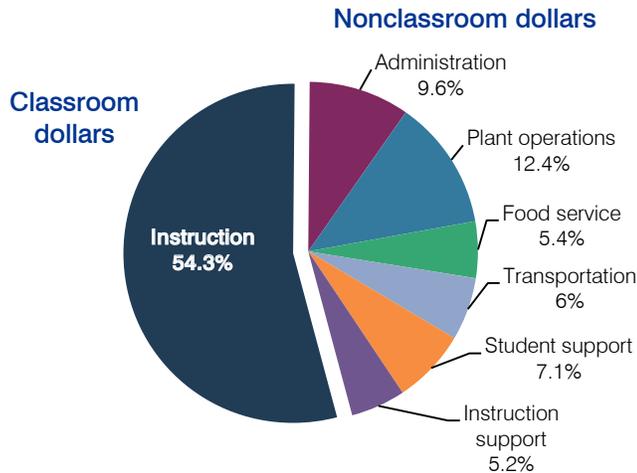
Mohave Valley Elementary School District

Mohave County
 Efficiency peer groups 9 and T-6, Achievement peer group 20
 Legislative district(s): 5

District size / location: Medium, Rural
 Students attending: 1,606
 Number of schools: 4

OPERATIONAL EFFICIENCY

Spending by operational area



5-year spending trend

After initially increasing, total spending per pupil returned to 2007 levels, but spending in the classroom was lower, decreasing from 59.3 to 54.3 percent. Overall, spending on transportation increased and spending on student support increased substantially. Spending on other nonclassroom areas varied year to year.

Cost measures relative to peer averages

Operational area	Measure	District	Peer average	State average
Administration	Cost per pupil	\$615	\$951	\$736
	Students per administrator	96	61	66
Plant operations	Cost per square foot	\$5.83	\$6.40	\$6.09
	Square footage per student	137	142	152
Food service	Cost per meal equivalent	\$1.93	\$2.49	\$2.47
Transportation	Cost per mile	\$3.42	\$3.84	\$3.50
	Cost per rider	\$417	\$416	\$982

Very low Low Comparable High Very high

Per-pupil spending by operational area

	District		Peer average	State average	National average
	2011	2012	2012	2012	2010
Total	\$6,465	\$6,429	\$7,482	\$7,475	\$10,652
Classroom dollars	3,418	3,491	3,712	4,053	6,526
Nonclassroom dollars:	3,047	2,938	3,770	3,422	4,126
Administration	983	615	951	736	1,139
Plant operations	775	798	881	928	1,012
Food service	345	350	512	382	405
Transportation	334	383	498	362	443
Student support	333	456	429	578	592
Instruction support	277	336	499	436	535

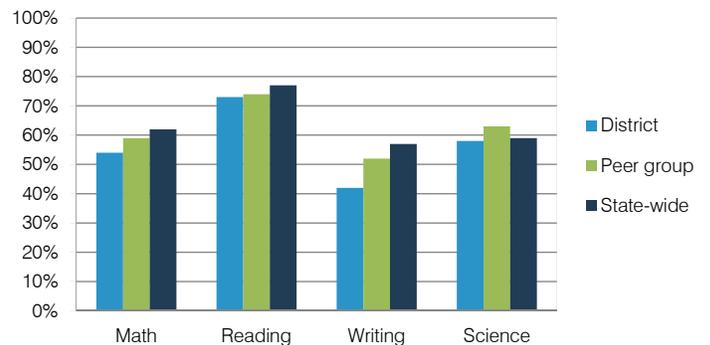
STUDENT ACHIEVEMENT, TEACHER MEASURES, AND FINANCIAL ASSESSMENT

ADE-reported district and school letter grades

District grade: **C**

Grade	Number of schools	Percentage of schools
A	0	0%
B	1	25%
C	3	75%
D	0	0%
F	0	0%
Not rated	0	0%

Percentage of students who met state standards (AIMS)



Student and teacher measures

Measure	District	Peer average	State average
Attendance rate	94%	94%	94%
Graduation rate (2011)	N/A	N/A	N/A
Poverty rate (2011)	28%	29%	25%
Students per teacher	20.6	12.6	18.1
Average teacher salary	\$44,864	\$45,750	\$45,193
Amount from Proposition 301	\$4,721	\$2,292	\$3,195
Average years of teacher experience	8.8	13.0	11.0
Percentage of teachers in first 3 years	20%	13%	16%

Financial stress assessment

Overall financial stress level: **Low**

Measure: 2010 through 2012	Assessment
Number of students attending	Moderate decrease
Spending exceeded operating/capital budgets	No overspending
Spending increase election results	No election held
Operating reserve percentage (max. 4%), trend	Impact Aid Fund reserve
Years of capital reserve held	Impact Aid Fund reserve
Current financial and internal control status	Compliant

