

Mohave Valley Elementary School District

Mohave County

Peer group(s): Operational 9 and Transportation 7¹

Legislative district(s): 5

District location: Town

Number of schools: 3

Graduation rate (2019): N/A

Students attending; Size: 958; Medium

5-year change in students attending: 29% decrease

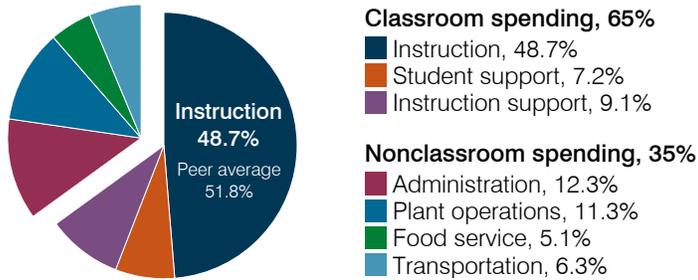
Special education population: 14%

English learner population: 1%

Poverty rate (2019): 24%

Free/reduced meal eligibility: 76%

Spending by operational area



Percentage point change in spending by operational area (fiscal year 2015 versus 2020)



Operational measures relative to peer averages

Operational area	Measure	District	Peer average	State average
Administration	Cost per pupil	\$1,344	\$1,207	\$936
	Students per administrative position	68	58	65
Plant operations	Cost per square foot	\$5.43	\$6.61	\$6.55
	Square footage per student	229	167	160
Food service	Cost per meal	\$3.06	\$3.22	\$3.46
Transportation	Cost per mile	\$3.40	\$3.84	\$4.28
	Cost per rider	\$1,097	\$1,110	\$1,370

Very low Low Comparable High Very high

Lowest, highest, and 2 most recent fiscal years' instructional spending percentages between 2001 and 2020

Lowest	Highest	Most recent years	
2017	2006	2019	2020
47.5%	59.9%	49.6%	48.7%

COVID-19 federal relief grant spending

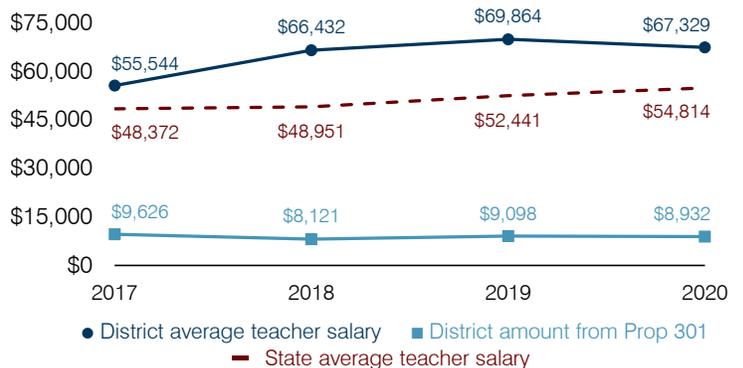
	District	Peer average
Total federal relief grant spending	\$ 6,155	\$ 125,249
Per pupil federal relief grant spending	\$ 6	\$ 50

Districts can use COVID-19 federal relief grants from March 2020 through September 2022. Amounts above were used by June 30, 2020.

Per pupil spending by area

Area	District		Peer average 2020	State average 2020
	2019	2020		
Classroom spending				
Instruction	\$ 5,345	\$ 5,345	\$ 4,770	\$ 5,016
Student support	855	792	627	796
Instruction support	915	994	433	513
Nonclassroom spending				
Administration	1,224	1,344	1,207	936
Plant operations	1,144	1,243	1,077	1,048
Food service	648	562	562	432
Transportation	646	687	507	395
Total operational	10,777	10,967	9,183	9,136
Land and buildings	359	15	283	1,053
Equipment	131	322	443	533
Interest	0	0	145	273
Other	101	29	134	175
Total nonoperational	591	366	1,005	2,034
Total per pupil spending	\$ 11,368	\$ 11,333	\$ 10,188	\$ 11,170

Average teacher salary and other measures



Measure	2017	2018	2019	2020
Students per teacher	20.8	20.1	18.9	18.8
Average years of teacher experience	9.0	8.9	9.4	9.8
Percentage of teachers in first 3 years	13%	6%	8%	8%

¹ See Appendix A for information, such as districts included in each peer group, and Appendix C for sources and methodology.