

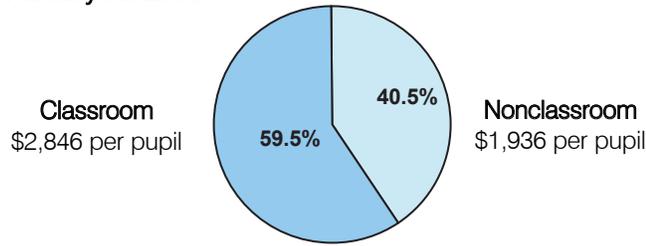
Classroom Dollars and Proposition 301 Results

Mohave Valley Elementary School District

District size: Medium
 Students attending: 1,660
 Number of schools: 4
 Number of certified teachers: 77

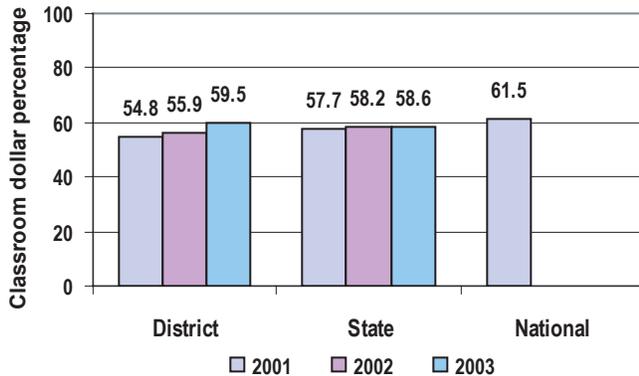
Classroom Dollars

Fiscal year 2003



Classroom dollar ranking: 57 of 226 districts.

3-year comparison



Expenditures by function

	Percentage				
	District			State	National
	2001	2002	2003	2003	2000
Classroom dollars	54.8	55.9	59.5	58.6	61.7
Nonclassroom dollars:					
Administration	11.6	11.9	10.4	9.9	10.9
Plant operations	11.4	9.9	11.5	11.7	9.6
Food service	6.3	7.1	5.6	4.6	4.0
Transportation	8.3	7.3	5.9	3.9	4.0
Student support	3.5	3.7	3.3	6.8	5.0
Instruction support	4.1	4.2	3.8	4.3	4.5
Other				0.2	0.3

Comparative Information

	District			State
	2001	2002	2003	2003
Student/teacher ratio	16.7	19.7	21.6	17.9
Average teacher salary	\$29,954	\$34,610	\$34,355	\$40,328
Average years' experience	7.8	7.8	8.1	8.7

Proposition 301

	2002 Expenditures	2003 Expenditures
Base	\$ 87,368	\$ 80,938
Performance	177,754	190,276
Menu	174,743	162,049
Total	<u>\$439,865</u>	<u>\$433,263</u>

District-reported 2003 results

Teacher pay

- On average, each teacher, speech pathologist, and instructional facilitator earned between \$5,671 and \$6,634 in additional salary.

Performance

- The District accomplished most of its goals, which were based on district, school, and individual performance.
- About 60 percent of teachers earned monies based on their performance evaluations, which included student achievement measures.
- All schools accomplished adequate yearly progress goals.
- Students' scores increased district-wide in reading.

Menu

- Monies were used solely to increase eligible employee compensation.