

# Classroom Dollars and Proposition 301 Results

# Mohave Valley Elementary School District

District size: Medium  
 Grades served: Pre-K-8  
 Students attending: 1,637  
 Number of certified teachers: 83

## Comparative Information

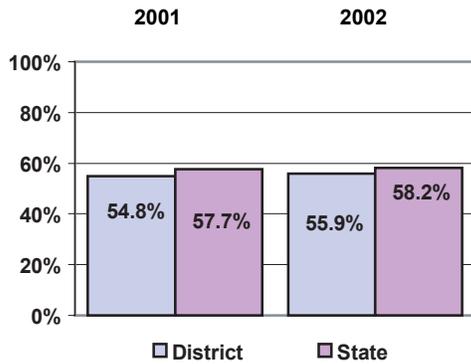
	District	State
Student/teacher ratio 2001:	16.7	18
Student/teacher ratio 2002:	19.7	17.9
Average teacher salary 2001:	\$29,954	\$37,176
Average teacher salary 2002:	\$34,610	\$39,973

## Arizona LEARNS Achievement Profiles

Number of schools: 4

“Excelling” schools: 0    “Maintaining” schools: 3  
 “Improving” schools: 1    “Underperforming” schools: 0  
 Unrated schools: 0

### Classroom Dollars



2002 classroom dollar ranking: 123 of 229 districts

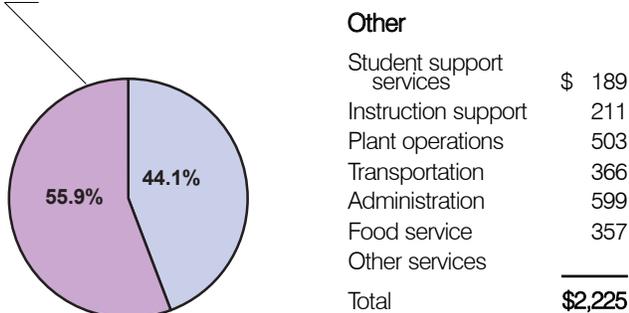
#### Administrative costs

	District		Peer group*	State
	2001	2002	2002	2002
Percentage	11.6%	11.9%	11.7%	10.2%
Per-pupil	\$563	\$599	\$708	\$599

\* Peer group consists of similarly sized districts

**Total 2002 per-pupil expenditures: \$5,043**

**Classroom dollars: \$2,818**



### Proposition 301

#### Revenues:

	2002 Actual	2003 Estimated
Total	\$498,048	\$454,547

#### Expenditures:

	2002 Actual	2003 Budgeted
Base	\$ 87,368	\$ 95,522
Performance	177,754	191,044
Menu	174,743	191,044
<b>Total</b>	<b><u>\$439,865</u></b>	<b><u>\$477,610</u></b>

Proposition 301 expenditures were 5.33 percent of the District's \$8,258,656 current operating expenditures in fiscal year 2002.

#### District-reported 2002 results

- On average, teachers earned between \$4,446 and \$5,206 in compensation.
- Teachers earned either \$1,500 for Level I teachers or \$2,260 for Level II teachers based on performance evaluations.
- Base Pay and Menu monies were added to teacher base pay and represented about \$3,000 of the total compensation increases.