

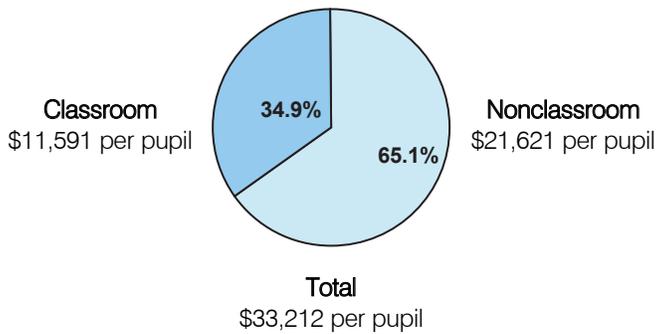
Classroom Dollars and Proposition 301 Results

Mobile Elementary School District

District size: Very Small
 Students attending: 16
 Number of schools: 1
 Number of certified teachers: 3

Classroom Dollars

Fiscal year 2004

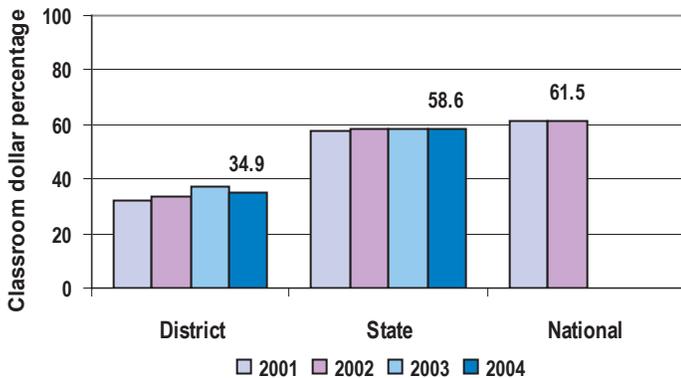


Comparative Information

	District			State
	2002	2003	2004	2004
Student/teacher ratio	9.5	5.7	5.3	18.2
Average teacher salary	\$34,724	\$35,760	\$34,985	\$38,534
Average years' experience	11.5	10.4	14.0	8.7

Classroom dollar ranking: 220 of 227 districts.

4-year comparison



Expenditures by function

	Percentage					
	District				State	National
	2001	2002	2003	2004	2004	2001
Classroom dollars	31.8	33.6	37.3	34.9	58.6	61.5
Nonclassroom dollars:						
Administration	20.0	23.6	19.8	21.8	9.5	10.9
Plant operations	23.7	23.0	21.8	19.7	11.7	9.7
Food service	11.3	9.0	8.7	6.9	4.7	4.0
Transportation	12.0	10.8	12.4	16.3	4.0	4.1
Student support				0.1	7.0	5.0
Instruction support	1.2			0.3	4.3	4.6
Other					0.2	0.2

Proposition 301

District-reported 2004 results

Teacher pay

- On average, each teacher earned an additional \$1,479 in salary.

Performance

- The District accomplished its goals, which were based on school and individual performance.
- Each classroom teacher measured and evaluated student achievement and submitted narratives describing student progress. The District indicates that, based on teacher reports, student achievement increased school-wide.
- Teacher attendance rates improved or remained at last year's level.

Menu

- Monies were used solely to increase teacher compensation.