

# Mobile Elementary School District

Maricopa County

Peer groups: Operational 11 and T-11, Achievement 18<sup>1</sup>

Legislative district(s): 4

District location: Rural

Number of schools: 1

Graduation rate (2018): N/A

Students attending; Size: 20; Very small

5-year change in students attending: 16% decrease

Special education population: 10%

English learner population: 0%

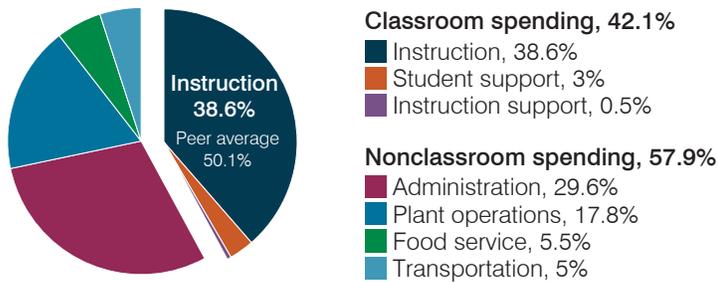
Poverty rate (2018): 27%

Free/reduced meal eligibility: 80%

## Instructional spending percentage by year

|      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |
|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|
| 2001 | 2002 | 2003 | 2004 | 2005 | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | 2012 | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 |
| 31.8 | 33.6 | 37.3 | 34.9 | 34.2 | 28.6 | 26.9 | 31.3 | 39.6 | 33.6 | 36.0 | 30.3 | 38.1 | 33.8 | 34.7 | 32.9 | 37.2 | 38.3 | 38.6 |

## Spending by operational area



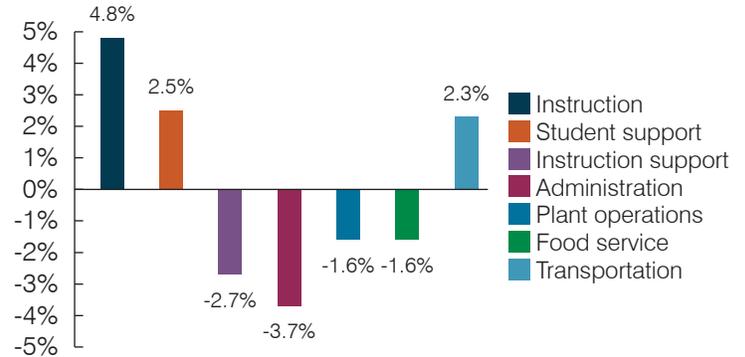
## Operational measures relative to peer averages

| Operational area | Measure                              | District | Peer average | State average |
|------------------|--------------------------------------|----------|--------------|---------------|
| Administration   | Cost per pupil                       | \$10,846 | \$3,398      | \$903         |
|                  | Students per administrative position | 8        | 32           | 66            |
| Plant operations | Cost per square foot                 | \$5.77   | \$7.70       | \$6.49        |
|                  | Square footage per student           | 1,127    | 382          | 158           |
| Food service     | Cost per meal                        | \$7.02   | \$5.47       | \$3.08        |
| Transportation   | Cost per mile                        | \$2.36   | \$2.28       | \$4.29        |
|                  | Cost per rider                       | \$2,326  | \$1,665      | \$1,424       |

## Per pupil spending

| Spending by area                | District         |                  | Peer average 2019 | State average 2019 |
|---------------------------------|------------------|------------------|-------------------|--------------------|
|                                 | 2018             | 2019             |                   |                    |
| Instruction                     | \$ 15,326        | \$ 14,130        | \$ 9,084          | \$ 4,869           |
| Student support                 | 876              | 1,108            | 756               | 754                |
| Instruction support             | 302              | 198              | 438               | 497                |
| Administration                  | 12,155           | 10,846           | 3,398             | 903                |
| Plant operations                | 6,861            | 6,504            | 2,665             | 1,027              |
| Food service                    | 1,780            | 2,002            | 917               | 438                |
| Transportation                  | 2,702            | 1,833            | 976               | 417                |
| <b>Total operational</b>        | <b>40,002</b>    | <b>36,621</b>    | <b>18,234</b>     | <b>8,905</b>       |
| Land and buildings              | 0                | 0                | 1,425             | 1,086              |
| Equipment                       | 878              | 8,337            | 1,013             | 496                |
| Interest                        | 5                | 0                | 28                | 261                |
| Other                           | 110              | 33               | 92                | 180                |
| <b>Total nonoperational</b>     | <b>993</b>       | <b>8,370</b>     | <b>2,558</b>      | <b>2,023</b>       |
| <b>Total per pupil spending</b> | <b>\$ 40,995</b> | <b>\$ 44,991</b> | <b>\$ 20,792</b>  | <b>\$ 10,928</b>   |

## Percentage point change in spending by operational area (fiscal year 2014 versus 2019)



## Average teacher salary and other measures



| Measure                                 | 2017 | 2018 | 2019 |
|---|------|------|------|
| Students per teacher                    | 5.1  | 4.8  | 6.8  |
| Average years of teacher experience     | 10.1 | 10.0 | 9.8  |
| Percentage of teachers in first 3 years | 0%   | 11%  | 0%   |

## Students who passed State assessments<sup>2</sup>

Measure did not meet our criteria for reporting.

<sup>1</sup> See Appendix A for information, such as districts included in each peer group, and Appendix B for sources and methodology.

<sup>2</sup> School letter grades are available at <https://azreportcards.azed.gov>.