

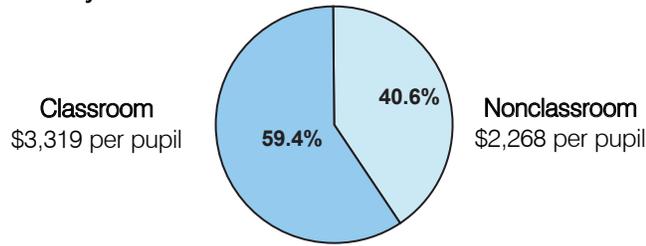
Classroom Dollars and Proposition 301 Results

Mingus Union High School District

District size: Medium
 Students attending: 1,327
 Number of schools: 1
 Number of certified teachers: 61

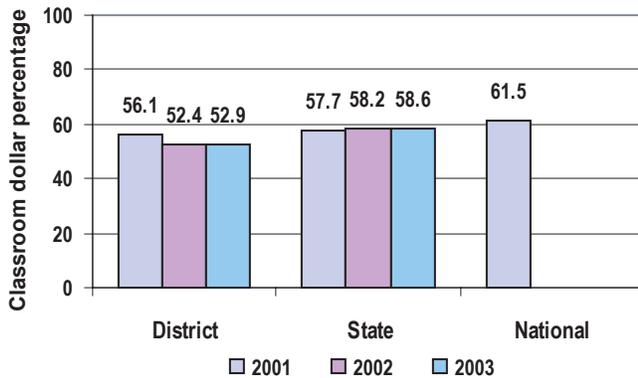
Classroom Dollars

Fiscal year 2003



Classroom dollar ranking: 59 of 226 districts.

3-year comparison



Expenditures by function

	Percentage				
	District			State	National
	2001	2002	2003	2003	2000
Classroom dollars	59.8	62.0	59.4	58.6	61.7
Nonclassroom dollars:					
Administration	12.4	10.4	12.7	9.9	10.9
Plant operations	10.5	11.9	12.3	11.7	9.6
Food service	1.7			4.6	4.0
Transportation	4.0	4.2	4.7	3.9	4.0
Student support	8.9	9.0	8.6	6.8	5.0
Instruction support	2.7	2.5	2.3	4.3	4.5
Other				0.2	0.3

Comparative Information

	District			State
	2001	2002	2003	2003
Student/teacher ratio	19.4	17.8	21.8	17.9
Average teacher salary	\$40,837	\$42,817	\$45,983	\$40,328
Average years' experience	11.6	11.4	11.0	8.7

Proposition 301

	2002 Expenditures	2003 Expenditures
Base	\$ 40,183	\$131,832
Performance	113,211	232,238
Menu	149,382	195,866
Total	<u>\$302,776</u>	<u>\$559,936</u>

District-reported 2003 results

Teacher pay

- On average, each teacher earned an additional \$6,466 in salary.

Performance

- The District accomplished its goals, which were based on district performance.
- Goals were linked to improving students' written communication skills, and to teacher participation in professional development activities focused on increasing effectiveness and the use of technology.
- Other goals involved improved parent communication via electronic gradebooks, Web-based homework grade lists, and attendance at parent conferences.

Menu

- Monies were used to increase teacher base pay and to pay for health insurance premium increases.