

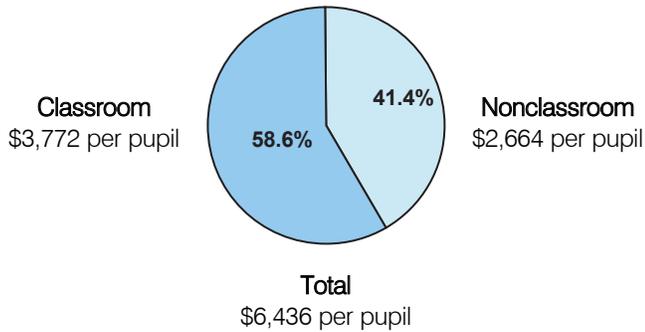
Classroom Dollars and Proposition 301 Results

Mingus Union High School District

District size: Medium
 Students attending: 1,214
 Number of schools: 1
 Number of certified teachers: 55

Classroom Dollars

Fiscal year 2004

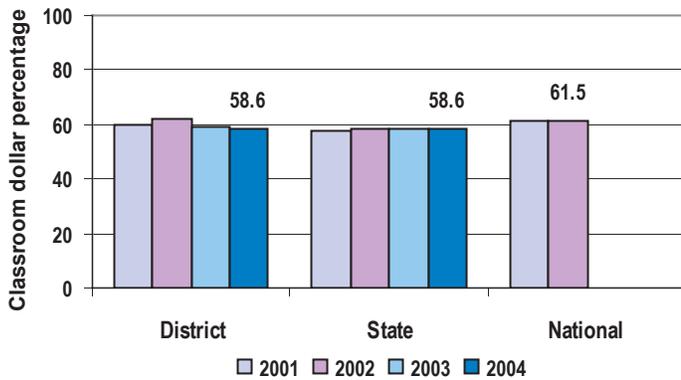


Comparative Information

	District			State
	2002	2003	2004	2004
Student/teacher ratio	17.8	21.8	22.1	18.2
Average teacher salary	\$42,817	\$45,983	\$47,094	\$38,534
Average years' experience	11.4	11.0	11.0	8.7

Classroom dollar ranking: 65 of 227 districts.

4-year comparison



Expenditures by function

	District				State	National
	2001	2002	2003	2004	2004	2001
Classroom dollars	59.8	62.0	59.4	58.6	58.6	61.5
Nonclassroom dollars:						
Administration	12.4	10.4	12.7	9.7	9.5	10.9
Plant operations	10.5	11.9	12.3	13.4	11.7	9.7
Food service	1.7			0.1	4.7	4.0
Transportation	4.0	4.2	4.7	4.1	4.0	4.1
Student support	8.9	9.0	8.6	12.1	7.0	5.0
Instruction support	2.7	2.5	2.3	2.0	4.3	4.6
Other					0.2	0.2

Proposition 301

District-reported 2004 results

Teacher pay

- On average, each teacher earned an additional \$4,975 in salary.

Performance

- The District accomplished its goals, which were based on district-wide performance.
- Goals were linked to improving students' written communication skills, increasing teacher professional development, and improving communication with parents through such things as Web-based homework, electronic grade books, and parent-teacher conferences.
- Teachers each completed 16 hours of professional development activities focused on effective classroom instruction, technology, and writing.

Menu

- Monies were used to increase teacher base pay and to pay for health insurance premium increases.