

Classroom Dollars and Proposition 301 Results

Mingus Union High School District

Yavapai County

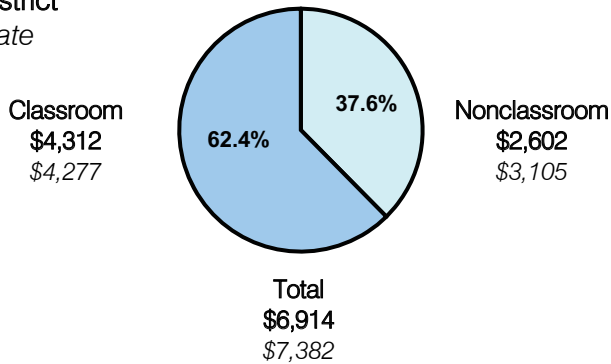
District size: Medium
 Students attending: 1,279
 Number of schools: 1
 Number of certified teachers: 63

Classroom Dollars

Fiscal year 2007 averages per pupil

District

State

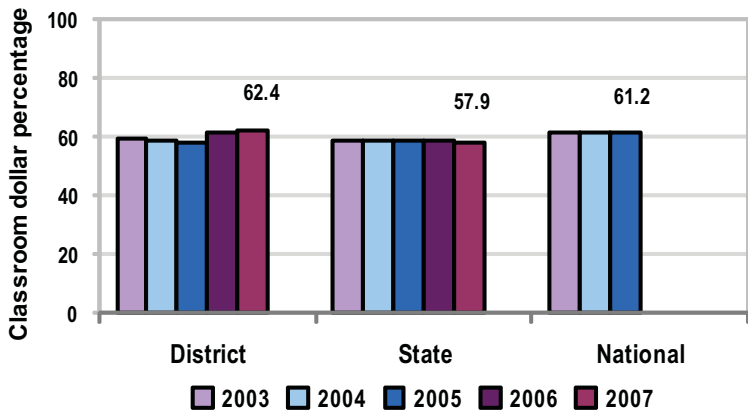


Comparative Information

	District			State
	2005	2006	2007	2007
Student/teacher ratio	21.7	21.1	20.3	17.4
Average teacher salary	\$46,140	\$49,189	\$49,539	\$43,833
Average years' experience	9.6	7.6	7.6	8.1

Classroom dollar ranking: 18 of 229 districts.

5-year comparison



Expenditures by function

	District					State	National
	2003	2004	2005	2006	2007	2007	2005
Classroom dollars	59.4	58.6	58.1	61.3	62.4	57.9	61.2
Nonclassroom dollars:							
Administration	12.7	9.7	12.1	9.9	9.8	9.5	11.0
Plant operations	12.3	13.4	12.8	11.4	11.8	11.3	9.6
Food service		0.1				4.7	3.9
Transportation	4.7	4.1	4.7	4.2	4.3	4.3	4.1
Student support	8.6	12.1	9.7	11.3	10.1	7.3	5.2
Instruction support	2.3	2.0	2.6	1.9	1.6	4.8	4.8
Other						0.2	0.2

Proposition 301

District-reported 2007 results

Teacher pay

- On average, each teacher and counselor earned between \$7,444 and \$7,670 in additional salary.

Performance

- The District accomplished its goals, which were the same as the prior fiscal year's goals and were based on district performance.
- Students' written communication, math, and reading skills improved.
- Teachers completed 35 hours of professional development activities focused on teacher effectiveness, classroom instruction, "Writing to Learn" techniques, and technology utilization.
- Parent communication was improved through such techniques as Web-based homework, electronic grade books, parent-teacher conferences, and written communications.

Menu

- Monies were used solely to increase teacher compensation.