

Classroom Dollars and Proposition 301 Results

Mingus Union High School District

District size: Medium
 Grades served: 9-12
 Students attending: 1,138
 Number of certified teachers: 64

Comparative Information

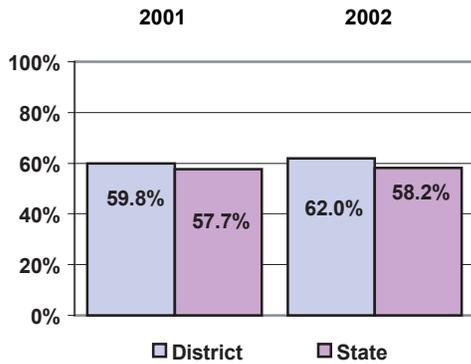
	District	State
Student/teacher ratio 2001:	19.4	18
Student/teacher ratio 2002:	17.8	17.9
Average teacher salary 2001:	\$40,837	\$37,176
Average teacher salary 2002:	\$42,817	\$39,973

Arizona LEARNS Achievement Profiles

Number of schools: 1

“Excelling” schools: 0 “Maintaining” schools: 1
 “Improving” schools: 0 “Underperforming” schools: 0
 Unrated schools: 0

Classroom Dollars



2002 classroom dollar ranking: 36 of 229 districts

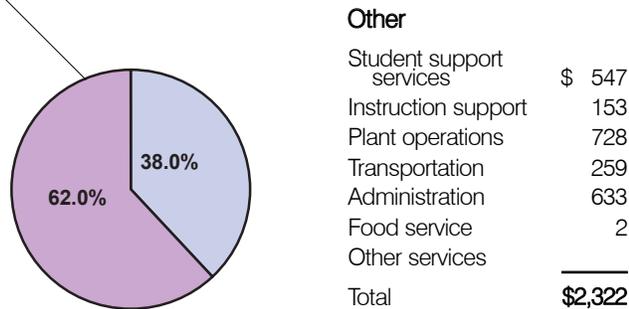
Administrative costs

	District		Peer group*	State
	2001	2002	2002	2002
Percentage	12.4%	10.4%	11.7%	10.2%
Per-pupil	\$659	\$633	\$708	\$599

* Peer group consists of similarly sized districts

Total 2002 per-pupil expenditures: \$6,109

Classroom dollars: \$3,787



Proposition 301

Revenues:

	2002 Actual	2003 Estimated
Total	\$452,978	\$409,899

Expenditures:

	2002 Actual	2003 Budgeted
Base	\$ 40,183	\$116,389
Performance	113,211	232,778
Menu	<u>149,382</u>	<u>232,778</u>
Total	<u>\$302,776</u>	<u>\$581,945</u>

Proposition 301 expenditures were 4.35 percent of the District's \$6,952,897 current operating expenditures in fiscal year 2002.

District-reported 2002 results

- On average, each teacher and counselor earned an additional \$4,519 in compensation, which includes approximately \$687 for increased health insurance premiums.
- All 64 teachers and 3 counselors accomplished performance goals, which involved communication with parents, and student academic achievement, attendance, and dropout rates.