

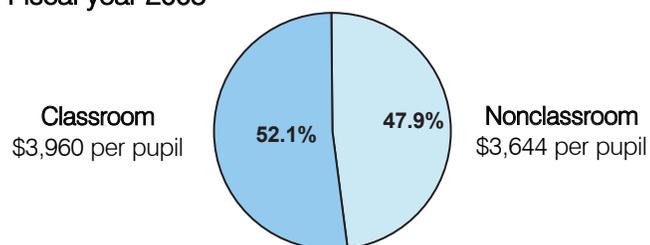
Classroom Dollars and Proposition 301 Results

Miami Unified School District

District size: Medium
 Students attending: 942
 Number of schools: 4
 Number of certified teachers: 70

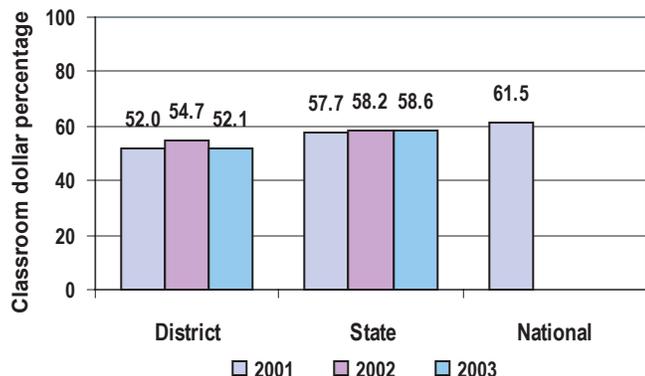
Classroom Dollars

Fiscal year 2003



Classroom dollar ranking: 178 of 226 districts.

3-year comparison



Expenditures by function

	Percentage				
	District			State	National
	2001	2002	2003	2003	2000
Classroom dollars	52.0	54.7	52.1	58.6	61.7
Nonclassroom dollars:					
Administration	14.2	14.2	13.8	9.9	10.9
Plant operations	14.5	13.0	14.4	11.7	9.6
Food service	5.3	4.7	5.1	4.6	4.0
Transportation	6.0	5.5	6.0	3.9	4.0
Student support	7.0	6.8	6.7	6.8	5.0
Instruction support	1.0	1.1	1.9	4.3	4.5
Other				0.2	0.3

Comparative Information

	District			State
	2001	2002	2003	2003
Student/teacher ratio	17.2	16.8	13.5	17.9
Average teacher salary	\$31,748	\$32,258	\$34,351	\$40,328
Average years' experience	11.8	12.1	11.2	8.7

Proposition 301

	2002 Expenditures	2003 Expenditures
Base	\$ 75,631	\$ 65,314
Performance	67,291	89,232
Menu	149,506	137,408
Total	<u>\$292,428</u>	<u>\$291,954</u>

District-reported 2003 results

Teacher pay

- On average, each teacher, librarian, and counselor earned between \$1,834 and \$2,376 in additional salary.

Performance

- The District accomplished its goals, which were based on district, school, and individual performance.
- Goals called for increased student writing skills and achievement on standardized tests, and for teachers to complete individual improvement goals.

Menu

- Monies were primarily used to increase eligible employee compensation.
- 1 kindergarten teacher was hired to reduce class size from 26 to 19.