

Classroom Dollars and Proposition 301 Results

Miami Unified School District

District size: Medium
 Grades served: Pre-K-12
 Students attending: 1,174
 Number of certified teachers: 70

Comparative Information

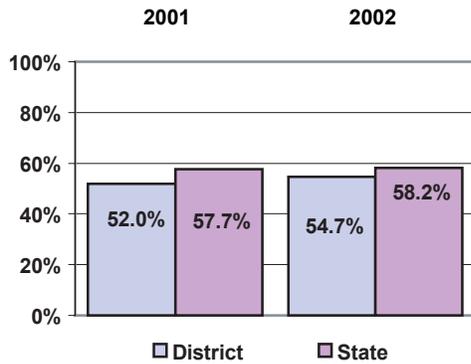
	District	State
Student/teacher ratio 2001:	17.2	18
Student/teacher ratio 2002:	16.8	17.9
Average teacher salary 2001:	\$31,748	\$37,176
Average teacher salary 2002:	\$32,258	\$39,973

Arizona LEARNS Achievement Profiles

Number of schools: 4

"Excelling" schools: 0 "Maintaining" schools: 1
 "Improving" schools: 0 "Underperforming" schools: 2
 Unrated schools: 1

Classroom Dollars



2002 classroom dollar ranking: 146 of 229 districts

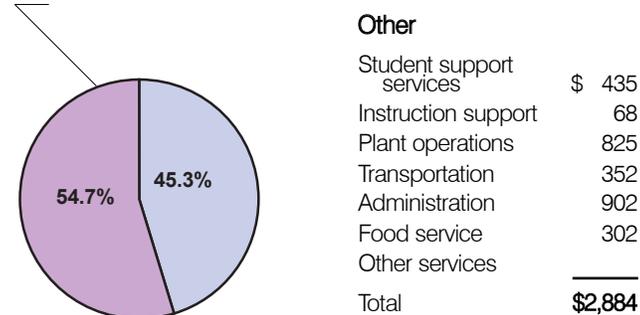
Administrative costs

	District		Peer group*	State
	2001	2002	2002	2002
Percentage	14.2%	14.2%	11.7%	10.2%
Per-pupil	\$811	\$902	\$708	\$599

* Peer group consists of similarly sized districts

Total 2002 per-pupil expenditures: \$6,363

Classroom dollars: \$3,479



Proposition 301

Revenues:

	2002 Actual	2003 Estimated
Total	\$418,250	\$378,158

Expenditures:

	2002 Actual	2003 Budgeted
Base	\$ 75,631	\$ 69,281
Performance	67,291	85,549
Menu	<u>149,506</u>	<u>145,624</u>
Total	<u>\$292,428</u>	<u>\$300,454</u>

Proposition 301 expenditures were 3.91 percent of the District's \$7,469,625 current operating expenditures in fiscal year 2002.

District-reported 2002 results

- On average, each teacher earned an additional \$3,702 in compensation, which includes approximately \$525 for increased health insurance premiums.
- 74 of 79 teachers earned performance pay for receiving acceptable performance evaluations.
- All 79 teachers accomplished goals relating to student scores on a standardized test and a district writing examination.
- A 2nd grade teacher was hired to reduce class sizes to fewer than 20 students.