

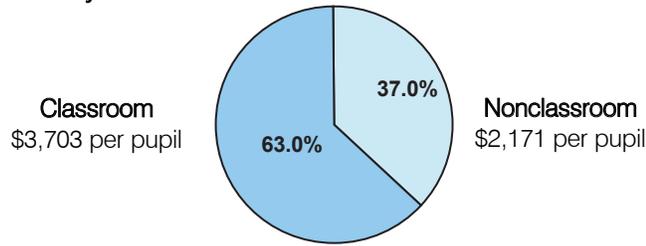
# Classroom Dollars and Proposition 301 Results

## Mesa Unified School District

District size: Super Large  
 Students attending: 70,058  
 Number of schools: 89  
 Number of certified teachers: 3,678

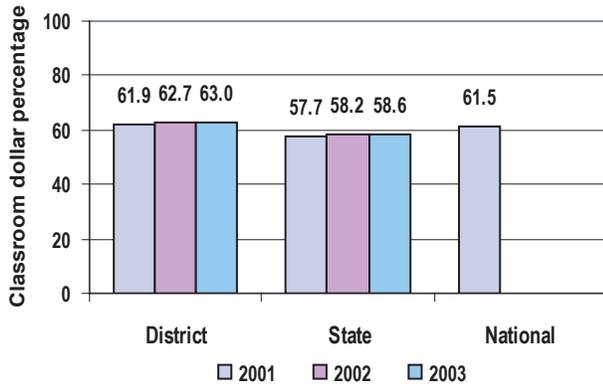
### Classroom Dollars

Fiscal year 2003



Classroom dollar ranking: 16 of 226 districts.

### 3-year comparison



### Expenditures by function

|                       | Percentage |      |      |       |          |
|-----------------------|------------|------|------|-------|----------|
|                       | District   |      |      | State | National |
|                       | 2001       | 2002 | 2003 | 2003  | 2000     |
| Classroom dollars     | 61.9       | 62.7 | 63.0 | 58.6  | 61.7     |
| Nonclassroom dollars: |            |      |      |       |          |
| Administration        | 8.7        | 8.6  | 8.5  | 9.9   | 10.9     |
| Plant operations      | 10.8       | 10.4 | 10.2 | 11.7  | 9.6      |
| Food service          | 4.6        | 4.5  | 4.2  | 4.6   | 4.0      |
| Transportation        | 3.8        | 3.8  | 3.9  | 3.9   | 4.0      |
| Student support       | 5.9        | 6.0  | 6.2  | 6.8   | 5.0      |
| Instruction support   | 3.7        | 3.5  | 3.5  | 4.3   | 4.5      |
| Other                 | 0.6        | 0.5  | 0.5  | 0.2   | 0.3      |

### Comparative Information

|                           | District |          |          | State    |
|---------------------------|----------|----------|----------|----------|
|                           | 2001     | 2002     | 2003     | 2003     |
| Student/teacher ratio     | 19.1     | 18.8     | 19.0     | 17.9     |
| Average teacher salary    | \$40,722 | \$46,750 | \$43,939 | \$40,328 |
| Average years' experience | 10.6     | 10.6     | 10.7     | 8.7      |

### Proposition 301

|             | 2002 Expenditures   | 2003 Expenditures   |
|-------------|---------------------|---------------------|
| Base        | \$ 3,963,699        | \$ 3,663,884        |
| Performance | 8,580,603           | 7,963,438           |
| Menu        | <u>7,901,966</u>    | <u>6,498,549</u>    |
| Total       | <u>\$20,446,268</u> | <u>\$18,125,871</u> |

### District-reported 2003 results

#### Teacher pay

- On average, each teacher earned an additional \$4,848 in salary, and each librarian and counselor earned an additional \$3,113 to \$3,254.

#### Performance

- The District accomplished its goals, which were based on district and school performance.
- Goals were linked to student achievement on standardized tests and dropout and graduation rates.

#### Menu

- 9 full-time and 1 part-time teachers and 57 instructional assistants were hired to reduce class sizes.
- Monies were also used to increase teacher base pay and to provide incentive pay.
- For AIMS intervention, 218 teachers and 56 instructional aides tutored students.
- Dropout prevention activities included evening classes, alternative learning centers, and tutoring and mentoring.
- Schools reported that the percentage of students mastering state standards and the percentage of students demonstrating 1 year's growth increased.