

# Classroom Dollars and Proposition 301 Results

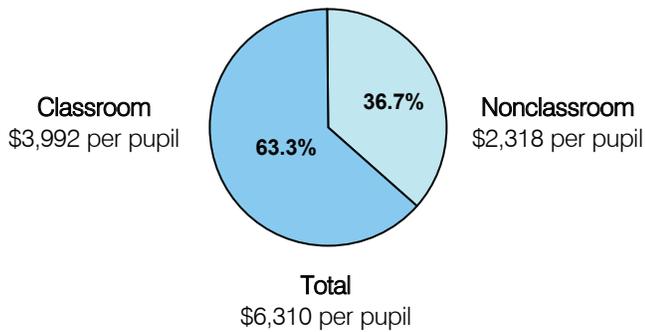
## Mesa Unified School District

Maricopa County

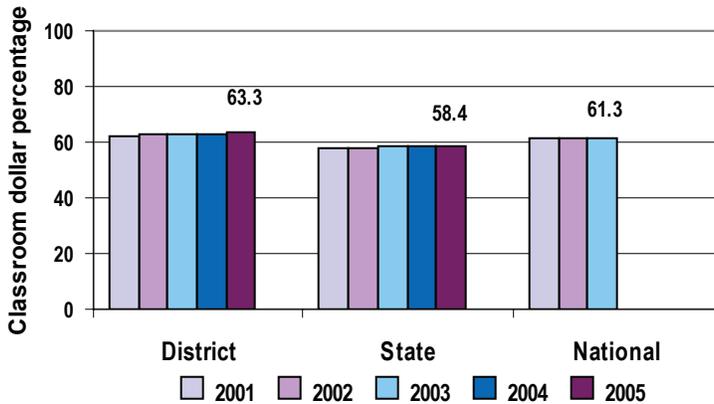
District size: Very Large  
 Students attending: 69,941  
 Number of schools: 88  
 Number of certified teachers: 3,756

### Classroom Dollars

Fiscal year 2005



### 5-year comparison



### Expenditures by function

	Percentage					State 2005	National 2002
	2001	2002	2003	2004	2005		
Classroom dollars	61.9	62.7	63.0	63.1	63.3	58.4	61.5
Nonclassroom dollars:							
Administration	8.7	8.6	8.5	8.2	8.2	9.5	11.1
Plant operations	10.8	10.4	10.2	10.7	10.1	11.4	9.5
Food service	4.6	4.5	4.2	4.3	4.4	4.8	4.0
Transportation	3.8	3.8	3.9	3.8	4.1	4.1	4.0
Student support	5.9	6.0	6.2	5.9	5.8	7.0	5.0
Instruction support	3.7	3.5	3.5	3.5	3.5	4.6	4.7
Other	0.6	0.5	0.5	0.5	0.6	0.2	0.2

### Comparative Information

	District			State 2005
	2003	2004	2005	
Student/teacher ratio	19.0	18.9	18.8	18.3
Average teacher salary	\$43,939	\$46,011	\$46,683	\$39,095
Average years' experience	10.7	10.8	10.6	8.5

Classroom dollar ranking: 15 of 228 districts.

### Proposition 301

#### District-reported 2005 results

##### Teacher pay

- On average, each teacher, librarian, and counselor earned between \$4,116 and \$4,253 in additional salary.

##### Performance

- The District accomplished its goals, which were similar to the prior fiscal year's goals and were based on school performance.
- Each school set student achievement goals in reading, writing, and math.
- 80 schools accomplished all goals and 6 schools partially accomplished the goals.

##### Menu

- Monies were primarily used to increase teacher base and performance pay.
- For AIMS intervention, 79 percent of schools hired tutors and 10 schools held summer-school programs, resulting in increases in standardized test scores.
- For dropout prevention, 21 schools provided alternative learning centers, resulting in fewer suspensions.
- 14 teachers and 67 instructional aides were hired to reduce class sizes, resulting in higher standardized test scores.
- Teachers at 50 schools participated in professional development activities.