

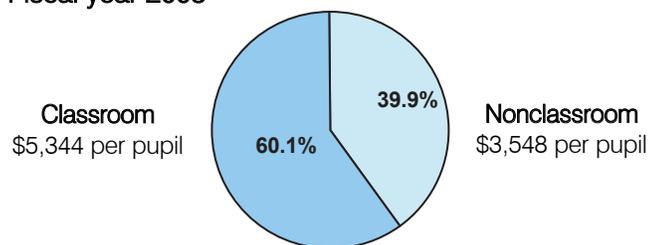
Classroom Dollars and Proposition 301 Results

McNeal Elementary School District

District size: Very Small
 Students attending: 37
 Number of schools: 1
 Number of certified teachers: 4

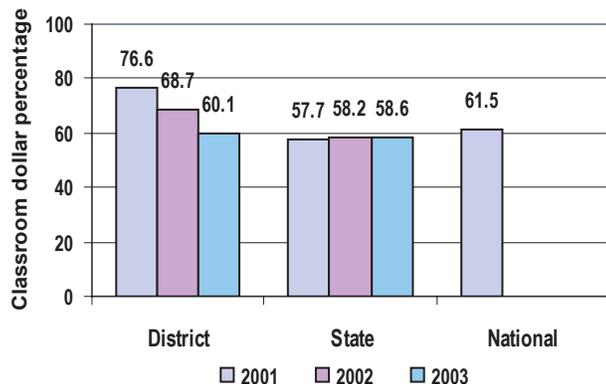
Classroom Dollars

Fiscal year 2003



Classroom dollar ranking: 48 of 226 districts.

3-year comparison



Expenditures by function

	Percentage				
	District			State	National
	2001	2002	2003	2003	2000
Classroom dollars	76.6	68.7	60.1	58.6	61.7
Nonclassroom dollars:					
Administration	9.5	12.4	13.7	9.9	10.9
Plant operations	7.3	10.9	10.9	11.7	9.6
Food service				4.6	4.0
Transportation	3.0	4.0	6.4	3.9	4.0
Student support	3.6	4.0	8.9	6.8	5.0
Instruction support				4.3	4.5
Other				0.2	0.3

Comparative Information

	District			State
	2001	2002	2003	2003
Student/teacher ratio	8.0	11.0	9.3	17.9
Average teacher salary	\$38,074	\$35,084	\$37,315	\$40,328
Average years' experience	15.0	15.0	5.7	8.7

Proposition 301

	2002 Expenditures	2003 Expenditures
Base		\$ 5,184
Performance		7,901
Menu	—	8,740
Total	<u>\$0</u>	<u>\$21,825</u>

District-reported 2003 results

Teacher pay

- On average, each teacher earned an additional \$5,456 in salary.

Performance

- The District accomplished most of its goals, which were based on district performance.
- Goals were linked to student achievement on standardized tests, teacher professional development, and parent and student satisfaction.
- 4 teachers earned a total of 198 staff development hours.
- Schools received positive ratings by students and parents on satisfaction surveys.

Menu

- 1 educational aide was hired to reduce class size.
- Monies were also used to increase teacher compensation and to pay for professional development activities.