

Classroom Dollars and Proposition 301 Results

McNeal Elementary School District

District size: Small
 Grades served: Pre-K-8
 Students attending: 44
 Number of certified teachers: 4

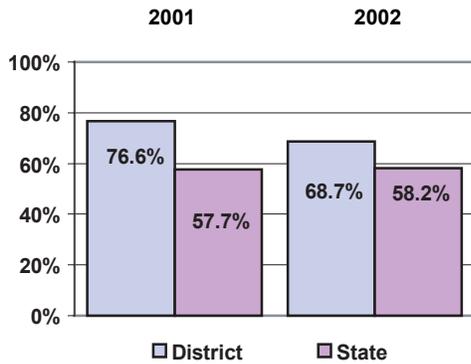
Comparative Information

	District	State
Student/teacher ratio 2001:	8.0	18
Student/teacher ratio 2002:	11.0	17.9
Average teacher salary 2001:	\$38,074	\$37,176
Average teacher salary 2002:	\$35,084	\$39,973

Arizona LEARNS Achievement Profiles

Number of schools: 1
 "Excelling" schools: 0 "Maintaining" schools: 0
 "Improving" schools: 0 "Underperforming" schools: 0
 Unrated schools: 1

Classroom Dollars



2002 classroom dollar ranking: 7 of 229 districts

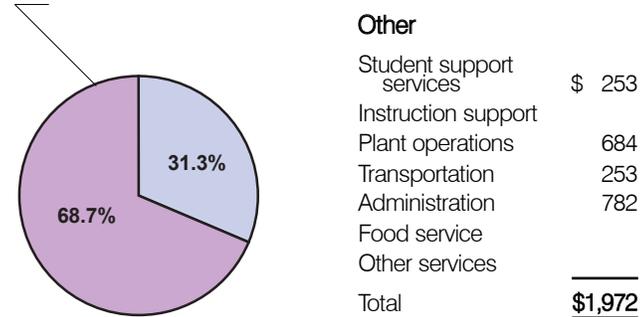
Administrative costs

	District		Peer group*	State
	2001	2002	2002	2002
Percentage	9.5%	12.4%	15.0%	10.2%
Per-pupil	\$1,071	\$782	\$1,216	\$599

* Peer group consists of similarly sized districts

Total 2002 per-pupil expenditures: \$6,304

Classroom dollars: \$4,332



Proposition 301

Revenues:

	2002 Actual	2003 Estimated
Total	\$11,604	\$14,845

Expenditures:

	2002 Actual	2003 Budgeted
Base		\$ 5,407
Performance		10,815
Menu	—	10,815
Total	\$0	\$27,037

Proposition 301 expenditures were 0 percent of the District's \$279,357 current operating expenditures in fiscal year 2002.

District-reported 2002 results

- The District did not spend any Proposition 301 monies in fiscal year 2002. However, the 2002 pay distributed in the subsequent fiscal year resulted in teachers receiving an average of \$1,890 in additional compensation.