

Classroom Dollars and Proposition 301 Results

McNary Elementary School District

District size: Small
 Grades served: Pre-K-8
 Students attending: 141
 Number of certified teachers: 12

Comparative Information

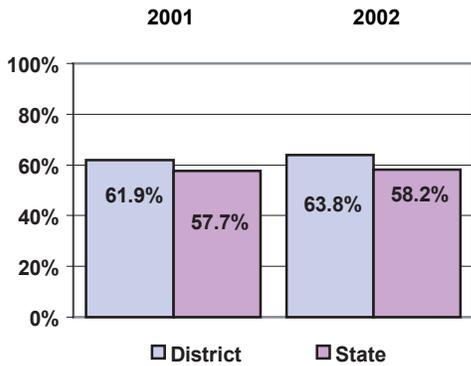
	District	State
Student/teacher ratio 2001:	12.7	18
Student/teacher ratio 2002:	11.8	17.9
Average teacher salary 2001:	\$28,192	\$37,176
Average teacher salary 2002:	\$31,880	\$39,973

Arizona LEARNS Achievement Profiles

Number of schools: 1

“Excelling” schools: 0 “Maintaining” schools: 0
 “Improving” schools: 0 “Underperforming” schools: 1
 Unrated schools: 0

Classroom Dollars



2002 classroom dollar ranking: 17 of 229 districts

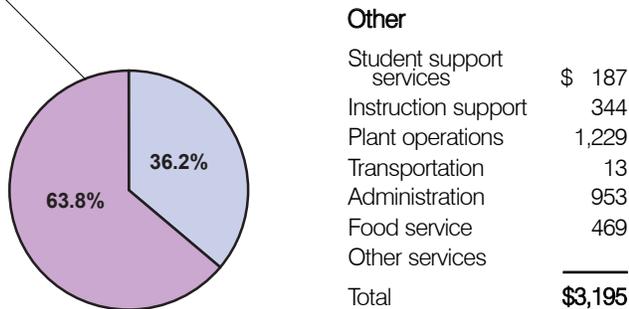
Administrative costs

	District		Peer group*	State
	2001	2002	2002	2002
Percentage	10.7%	10.8%	15.0%	10.2%
Per-pupil	\$821	\$953	\$1,216	\$599

* Peer group consists of similarly sized districts

Total 2002 per-pupil expenditures: \$8,827

Classroom dollars: \$5,632



Proposition 301

Revenues:

	2002 Actual	2003 Estimated
Total	\$50,340	\$46,808

Expenditures:

	2002 Actual	2003 Budgeted
Base	\$ 9,253	\$ 9,089
Performance	15,420	18,284
Menu	<u>19,138</u>	<u>18,283</u>
Total	<u>\$43,811</u>	<u>\$45,656</u>

Proposition 301 expenditures were 3.52 percent of the District's \$1,245,026 current operating expenditures in fiscal year 2002.

District-reported 2002 results

- On average, each teacher earned an additional \$3,651 in compensation.
- All 12 teachers performed additional duties, such as working on committees, acting as special program coordinators, and participating in summer school and after-school activities.
- All 12 teachers accomplished performance goals involving student achievement, student involvement, and positive responses on parent survey.
- All students in regular classes who had been with the District for more than 1 year made 1 year's progress as measured by standardized tests.
- 80 percent of students in grades 4 through 8 were involved in extracurricular activities.