

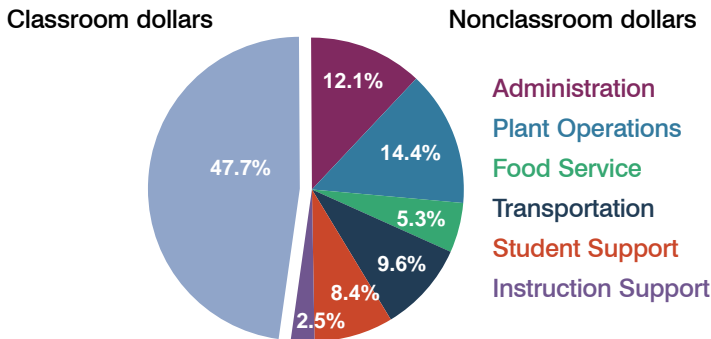
# Mayer Unified School District

Yavapai County  
Peer groups: Efficiency Group 6, Achievement Group 7  
Legislative district(s): 4

District size: Small  
Students attending: 427  
Number of schools: 2

## OPERATIONAL EFFICIENCY

### Spending by operational area



### 5-year trend

Student enrollment decreased 24 percent, which contributed to the 39 percent increase in total spending per pupil. Spending in the classroom varied year to year, decreasing significantly overall from 53.9 to 47.7 percent. Spending on transportation, student support, and instruction support increased significantly, while spending on other nonclassroom areas varied year to year.

### District's cost measures relative to peer group

Operational Area	Measure	District	Peer Average	State Average
Administration	Cost per pupil	\$1,241	\$1,488	\$728
	Students per administrator	37	42	66
Plant Operations	Cost per square foot	\$5.96	\$5.22	\$6.10
	Square footage per student	247	292	152
Food Service	Cost per meal equivalent	\$3.62	\$3.04	\$2.45
Transportation	Cost per mile	\$2.00	\$2.12	\$3.39
	Miles per rider	584	363	283

Very low   Low   Comparable   High   Very high

### Per-pupil spending by operational area

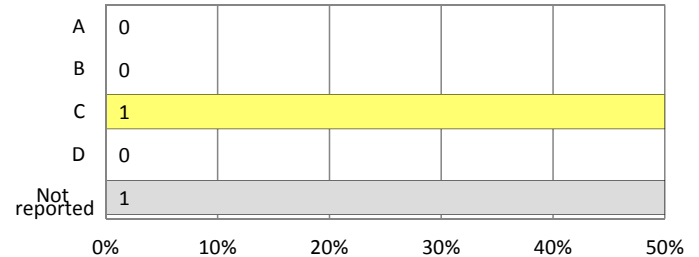
	District		Peer 2011	State 2011	National 2009
	2010	2011			
<b>Total</b>	<b>\$10,073</b>	<b>\$10,266</b>	<b>\$9,916</b>	<b>\$7,485</b>	<b>\$10,591</b>
<b>Classroom dollars</b>	<b>\$4,476</b>	<b>\$4,894</b>	<b>\$4,919</b>	<b>\$4,098</b>	<b>\$6,456</b>
<b>Nonclassroom dollars:</b>	<b>\$5,597</b>	<b>\$5,372</b>	<b>\$4,997</b>	<b>\$3,387</b>	<b>\$4,135</b>
Administration	1,279	1,241	1,488	728	1,147
Plant Operations	1,442	1,474	1,455	927	1,033
Food Service	504	547	449	375	404
Transportation	934	981	472	352	443
Student Support	1,132	868	611	571	573
Instruction Support	306	261	522	434	535

## STUDENT ACHIEVEMENT AND TEACHER INFORMATION

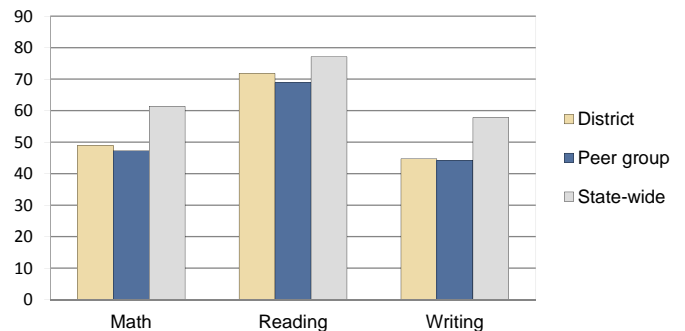
### District and school letter grades

District grade: **C**

### School grades (number and percentage):



### Percentage of students meeting state standards (AIMS)



### Student and teacher information

Measure	District	Peer Average	State Average
Attendance rate	90%	93%	95%
Graduation rate (2010)	78%	80%	78%
Poverty rate (2010)	29%	32%	22%
Students per teacher	14.5	15.1	18.1
Average teacher salary	\$36,969	\$40,287	\$45,637
Average years of experience	10.2	11.6	10.9
Percent of teachers in first 3 years	31%	19%	16%

### Proposition 301 pay, goals, and results

Average additional salary earned by teachers: \$2,593

Type of goal	Goal met?
Student achievement	▀
Dropout/graduation rates	■
Student attendance	-
Parent/student satisfaction	■
Teacher attendance	-
Teacher professional development	■
Teacher evaluations	-
Tutoring	-
Other	-

■ = yes, □ = no, ▀ = partially, and - = no goal set