

# Mayer Unified School District

Yavapai County

Efficiency peer groups 6 and T-10, Achievement peer group 6

Legislative district(s): 1

District size, location:

Small, Rural

Students attending:

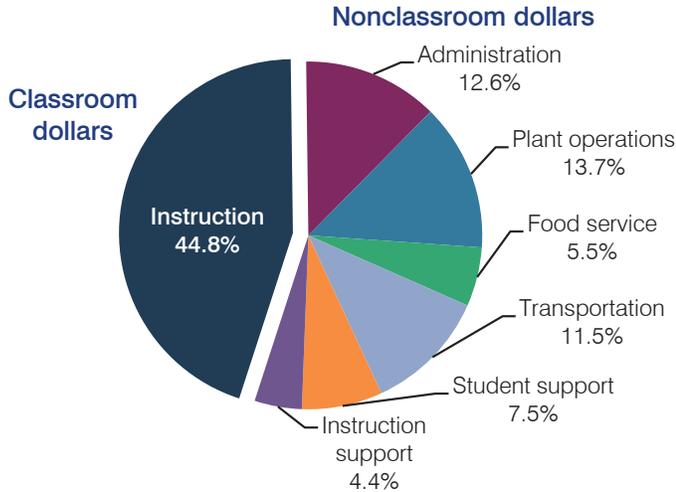
495

Number of schools:

2

## OPERATIONAL EFFICIENCY

### Spending by operational area



### 5-year spending trend

Total spending per pupil returned to 2008 levels, but spending in the classroom decreased from 50.2 to 44.8 percent. Overall, spending on instruction support increased substantially, spending on transportation increased, and spending on student support increased slightly. Spending on other nonclassroom areas varied year to year.

### Cost measures relative to peer averages

Operational area	Measure	District	Peer average	State average
Administration	Cost per pupil	\$1,085	\$1,571	\$746
	Students per administrator	55	43	67
Plant operations	Cost per square foot	\$5.51	\$4.94	\$6.03
	Square footage per student	213	318	153
Food service	Cost per meal equivalent	\$2.98	\$3.28	\$2.58
Transportation	Cost per mile	\$1.85	\$1.97	\$3.55
	Cost per rider	\$1,338	\$1,010	\$1,015

Very low   Low   Comparable   High   Very high

### Per pupil spending by operational area

	District		Peer average	State average	National average
	2012	2013	2013	2013	2011
<b>Total</b>	<b>\$8,730</b>	<b>\$8,587</b>	<b>\$10,188</b>	<b>\$7,496</b>	<b>\$10,658</b>
<b>Classroom dollars</b>	<b>3,887</b>	<b>3,849</b>	<b>4,979</b>	<b>4,031</b>	<b>6,520</b>
<b>Nonclassroom dollars:</b>	<b>4,843</b>	<b>4,738</b>	<b>5,209</b>	<b>3,465</b>	<b>4,138</b>
Administration	1,059	1,085	1,571	746	1,138
Plant operations	1,243	1,174	1,558	924	1,015
Food service	472	474	463	396	412
Transportation	977	989	509	369	452
Student support	704	640	647	582	593
Instruction support	388	376	461	448	528

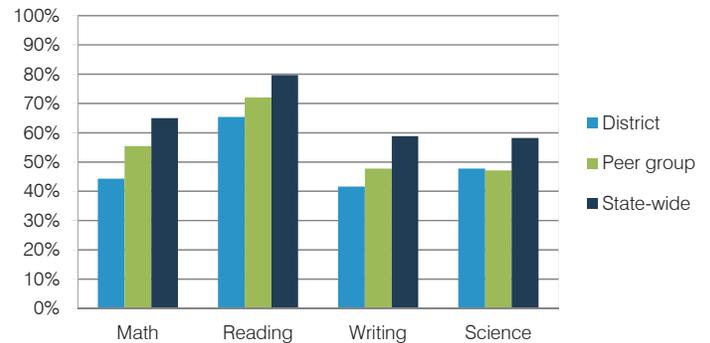
## STUDENT ACHIEVEMENT, TEACHER MEASURES, AND FINANCIAL ASSESSMENT

### ADE-reported district and school letter grades

District grade: **D**

Grade	Number of schools	Percentage of schools
A	0	0%
B	0	0%
C	1	50%
D	1	50%
F	0	0%
Not rated	0	0%

### Students who met state standards (AIMS)



### Student and teacher measures

Measure	District	Peer average	State average
Attendance rate	90%	93%	94%
Graduation rate (2012)	75%	80%	77%
Poverty rate (2012)	29%	33%	25%
Students per teacher	19.0	15.3	18.3
Average teacher salary	\$41,210	\$43,207	\$45,264
Amount from Proposition 301	\$3,790	\$3,525	\$3,784
Average years of teacher experience	12.0	11.9	10.9
Percentage of teachers in first 3 years	15%	20%	19%

### Financial stress assessment

Overall financial stress level: **Low**

Measure: 2011 through 2013

Assessment

Number of students attending district	Increase
Spending exceeded operating/capital budgets	No overspending
Spending increase election results	No election held
Operating reserve percentage (max. 4%), trend	2.7%, Increasing
Years of capital reserve held	More than 3 years
Current financial and internal control status	Compliant

Stress level

