

Classroom Dollars and Proposition 301 Results

Mayer Unified School District

District size: Medium
 Grades served: Pre-K-12
 Students attending: 617
 Number of certified teachers: 35

Comparative Information

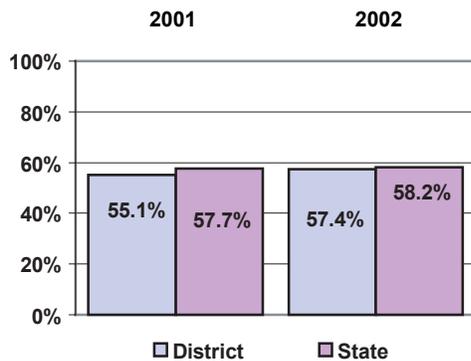
	District	State
Student/teacher ratio 2001:	15.1	18
Student/teacher ratio 2002:	17.6	17.9
Average teacher salary 2001:	\$29,513	\$37,176
Average teacher salary 2002:	\$31,978	\$39,973

Arizona LEARNS Achievement Profiles

Number of schools: 2
 "Excelling" schools: 0 "Maintaining" schools: 1
 "Improving" schools: 1 "Underperforming" schools: 1
 Unrated schools: 0

(2 programs at 1 junior/senior high school were rated separately.)

Classroom Dollars



2002 classroom dollar ranking: 90 of 229 districts

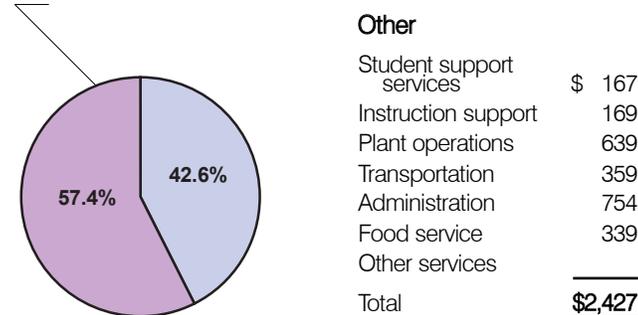
Administrative costs

	District		Peer group*	State
	2001	2002	2002	2002
Percentage	14.1%	13.2%	11.7%	10.2%
Per-pupil	\$795	\$754	\$708	\$599

* Peer group consists of similarly sized districts

Total 2002 per-pupil expenditures: \$5,704

Classroom dollars: \$3,277



Proposition 301

Revenues:

	2002 Actual	2003 Estimated
Total	\$210,281	\$203,239

Expenditures:

	2002 Actual	2003 Budgeted
Base	\$ 30,180	\$ 56,277
Performance	44,918	126,952
Menu	56,642	121,532
Total	\$131,740	\$304,761

Proposition 301 expenditures were 3.74 percent of the District's \$3,518,695 current operating expenditures in fiscal year 2002.

District-reported 2002 results

- On average, each teacher earned between \$2,195 and \$3,065 in additional salary.
- The counselor also earned an additional \$2,195 in salary.
- All 19 elementary school teachers accomplished performance goals involving 75 percent student progress in reading and 40 percent parental involvement level.
- All 18 junior- and senior-high school teachers participated in student activities.
- 6 of 18 junior- senior-high school teachers completed a summer professional development workshop.