

# Mary C. O'Brien ASD

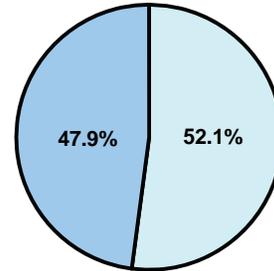
Pinal County  
Students attending: 202

## Average per-pupil spending

### District

State

**Classroom**  
**\$12,967**  
\$4,497



**Nonclassroom**  
**\$14,090**  
\$3,411

**Total**  
**\$27,057**  
\$7,908

## 5-year trend

Total spending per pupil increased by 71 percent, despite an 18 percent increase in student enrollment. Spending in the classroom was inconsistent year to year and increased significantly overall from 36 to 47.9 percent. Spending on administration and student support decreased, while spending on other nonclassroom areas varied from year to year.

## Per-pupil spending by function

	District		State	National
	2008	2009	2009	2007
<b>Total</b>	<b>\$24,784</b>	<b>\$27,057</b>	<b>\$7,908</b>	<b>\$9,683</b>
<b>Classroom dollars</b>	<b>\$12,487</b>	<b>\$12,967</b>	<b>\$4,497</b>	<b>\$5,903</b>
<b>Nonclassroom dollars:</b>	<b>\$12,297</b>	<b>\$14,090</b>	<b>\$3,411</b>	<b>\$3,780</b>
Administration	2,769	2,872	729	1,050
Plant Operations	3,121	4,208	920	951
Food Service	722	792	382	369
Transportation	2,010	2,245	343	406
Student Support	1,552	1,552	594	512
Instruction Support	2,123	2,421	431	470
Other	0	0	12	22

## Proposition 301

### Teacher pay

On average, each teacher and counselor earned between \$2,774 and \$2,837 in additional salary.

### Performance pay plan goals and results

Type of goal	Goal met?
Student achievement	■
Dropout/ graduation rates	■
Student attendance	
Parent/student satisfaction	
Teacher attendance	
Teacher professional development	
Teacher evaluations	
Tutoring	
Other	

■ = yes, □ = no, and ▲ = partially