

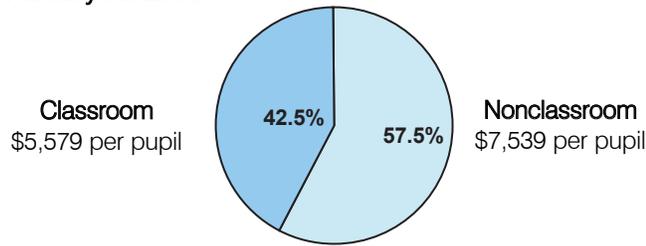
Classroom Dollars and Proposition 301 Results

Mary C. O'Brien Accommodation School District

District size: Very Small
 Students attending: 174
 Number of schools: 2
 Number of certified teachers: 18

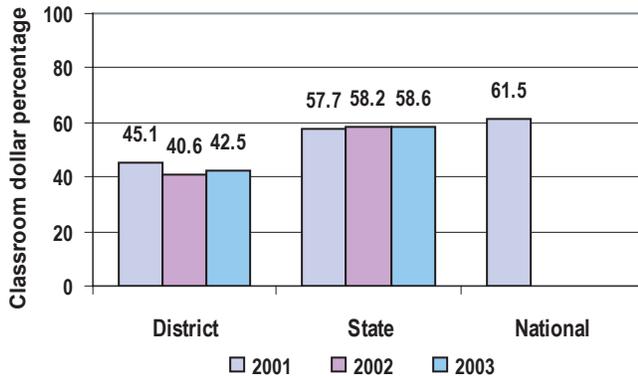
Classroom Dollars

Fiscal year 2003



Classroom dollar ranking: 216 of 226 districts.

3-year comparison



Expenditures by function

	Percentage				
	District			State	National
	2001	2002	2003	2003	2000
Classroom dollars	45.1	40.6	42.5	58.6	61.7
Nonclassroom dollars:					
Administration	13.9	15.1	17.9	9.9	10.9
Plant operations	16.2	13.2	18.1	11.7	9.6
Food service	6.3	4.2	4.8	4.6	4.0
Transportation	8.4	7.4	9.9	3.9	4.0
Student support	7.1	17.7	6.7	6.8	5.0
Instruction support	0.8		0.1	4.3	4.5
Other	2.2	1.8		0.2	0.3

Comparative Information

	District			State
	2001	2002	2003	2003
Student/teacher ratio	10.6	10.8	9.7	17.9
Average teacher salary	\$32,621	\$38,091	\$38,583	\$40,328
Average years' experience	5.8	5.9	6.0	8.7

Proposition 301

	2002 Expenditures	2003 Expenditures
Base	\$ 7,624	\$14,123
Performance	22,105	1,200
Menu	21,696	
Total	<u>\$51,425</u>	<u>\$15,323</u>

District-reported 2003 results

Teacher pay

- On average, each teacher earned an additional \$649 in salary, which does not include performance pay or menu monies distributed in fiscal year 2004.

Performance

- The District accomplished some of its goals, which were based on school performance.
- Student achievement goals involved increasing the percentage of students scoring at or above the 50th-percentile on standardized tests in reading, math, and language arts. 1 school's math scores met the goal.
- Another school accomplished the goal of decreasing its student dropout rate.

Menu

- The District distributed menu monies in fiscal year 2004, after its committee met to make final eligibility determinations.