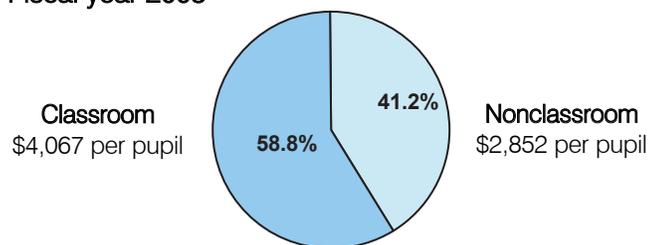


## Maricopa Unified School District

District size: Medium  
 Students attending: 1,155  
 Number of schools: 3  
 Number of certified teachers: 72

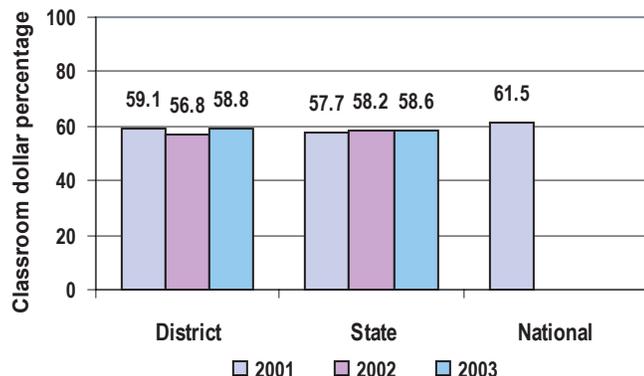
### Classroom Dollars

Fiscal year 2003



Classroom dollar ranking: 74 of 226 districts.

### 3-year comparison



### Expenditures by function

|                       | Percentage |      |      |       |          |
|-----------------------|------------|------|------|-------|----------|
|                       | District   |      |      | State | National |
|                       | 2001       | 2002 | 2003 | 2003  | 2000     |
| Classroom dollars     | 59.1       | 56.8 | 58.8 | 58.6  | 61.7     |
| Nonclassroom dollars: |            |      |      |       |          |
| Administration        | 12.5       | 14.5 | 13.2 | 9.9   | 10.9     |
| Plant operations      | 11.7       | 10.7 | 10.3 | 11.7  | 9.6      |
| Food service          | 6.3        | 6.4  | 5.1  | 4.6   | 4.0      |
| Transportation        | 5.2        | 5.3  | 5.3  | 3.9   | 4.0      |
| Student support       | 3.5        | 4.1  | 4.2  | 6.8   | 5.0      |
| Instruction support   | 1.7        | 2.2  | 3.1  | 4.3   | 4.5      |
| Other                 |            |      |      | 0.2   | 0.3      |

### Comparative Information

|                           | District |          |          | State    |
|---------------------------|----------|----------|----------|----------|
|                           | 2001     | 2002     | 2003     | 2003     |
| Student/teacher ratio     | 17.3     | 16.4     | 16.0     | 17.9     |
| Average teacher salary    | \$30,231 | \$35,337 | \$38,019 | \$40,328 |
| Average years' experience | 6.6      | 6.7      | 6.9      | 8.7      |

### Proposition 301

|             | 2002 Expenditures | 2003 Expenditures |
|-------------|-------------------|-------------------|
| Base        | \$ 59,328         | \$ 68,591         |
| Performance | 63,027            | 151,094           |
| Menu        | <u>106,578</u>    | <u>112,866</u>    |
| Total       | <u>\$228,933</u>  | <u>\$332,551</u>  |

### District-reported 2003 results

#### Teacher pay

- On average, each teacher and librarian earned between \$2,116 and \$2,330 in additional salary. In addition, instructional aides, speech pathologists, and counselors were eligible for performance pay and earned between \$950 and \$1,265 each, on average.

#### Performance

- The District accomplished most of its goals, which were based on school and individual performance.
- High-school, middle-school, and special education students demonstrated measurable academic progress; and the number of students improving their reading and writing scores on the AIMS test increased.
- Elementary-school students improved reading and math skills.
- Teacher attendance increased.
- Middle- and high-school promotion rates increased.

#### Menu

- Monies were used to continue to pay for a part-time reading teacher and for additional middle- and high-school math and science classes.