

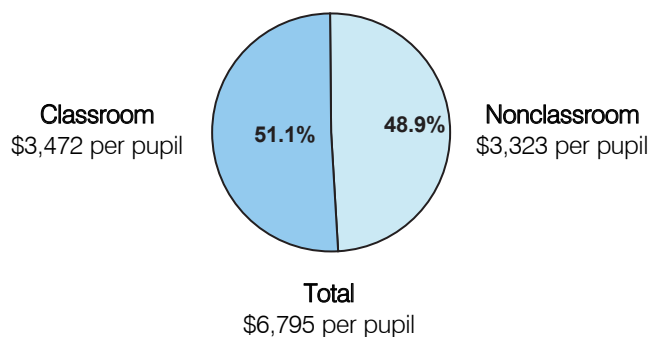
Classroom Dollars and Proposition 301 Results

Maricopa Unified School District

District size: Medium
 Students attending: 1,277
 Number of schools: 4
 Number of certified teachers: 75

Classroom Dollars

Fiscal year 2004

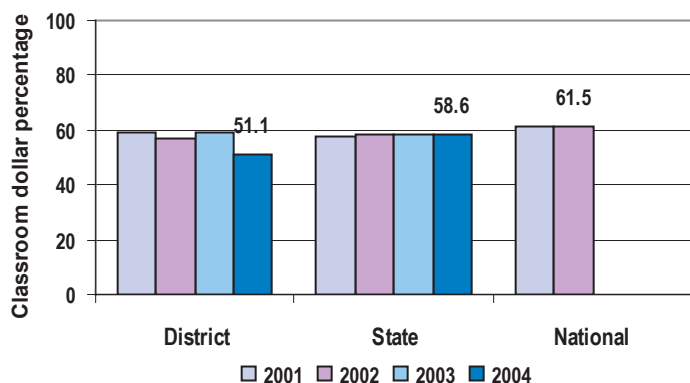


Comparative Information

	District			State
	2002	2003	2004	2004
Student/teacher ratio	16.4	16.0	17.0	18.2
Average teacher salary	\$35,337	\$38,019	\$32,000	\$38,534
Average years' experience	6.7	6.9	6.7	8.7

Classroom dollar ranking: 183 of 227 districts.

4-year comparison



Expenditures by function

	Percentage					
	District				State	National
	2001	2002	2003	2004	2004	2001
Classroom dollars	59.1	56.8	58.8	51.1	58.6	61.5
Nonclassroom dollars:						
Administration	12.5	14.5	13.2	14.7	9.5	10.9
Plant operations	11.7	10.7	10.3	12.0	11.7	9.7
Food service	6.3	6.4	5.1	5.7	4.7	4.0
Transportation	5.2	5.3	5.3	6.2	4.0	4.1
Student support	3.5	4.1	4.2	7.6	7.0	5.0
Instruction support	1.7	2.2	3.1	2.7	4.3	4.6
Other					0.2	0.2

Proposition 301

District-reported 2004 results

Teacher pay

- On average, each teacher earned an additional \$2,163 in salary, and each librarian, instructional aide, and counselor earned an additional \$979 to \$1,189.

Performance

- The District accomplished most of its goals, which were based on district and school performance.
- Goals were linked to increasing student achievement on standardized tests, increasing student and teacher attendance rates, and improving the student promotion rate.
- Other goals called for teachers to complete professional development activities and receive performance evaluations.

Menu

- Monies were used solely to reduce class sizes.