

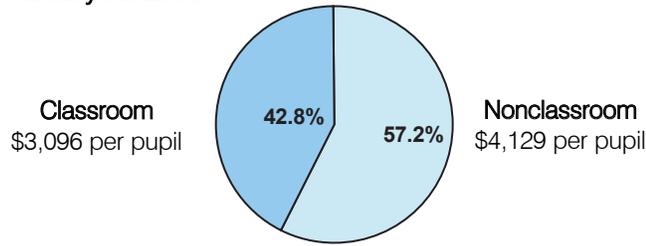
# Classroom Dollars and Proposition 301 Results

# Maricopa County Regional School District

District size: Medium  
 Students attending: 1,718  
 Number of schools: 13  
 Number of certified teachers: 95

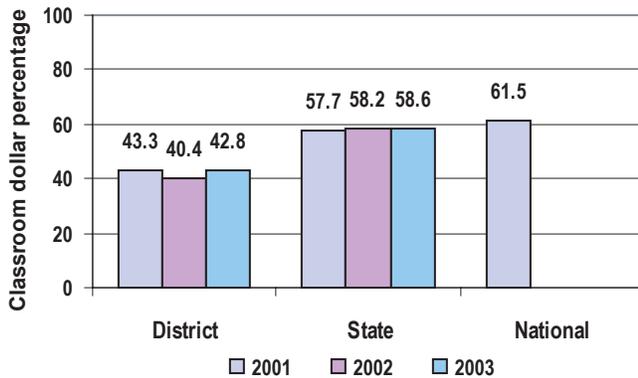
## Classroom Dollars

Fiscal year 2003



Classroom dollar ranking: 214 of 226 districts.

## 3-year comparison



## Expenditures by function

	Percentage				
	District			State	National
	2001	2002	2003	2003	2000
Classroom dollars	43.3	40.4	42.8	58.6	61.7
Nonclassroom dollars:					
Administration	23.4	22.1	23.3	9.9	10.9
Plant operations	17.2	17.3	15.9	11.7	9.6
Food service	0.5	0.4	0.2	4.6	4.0
Transportation	8.0	10.8	7.9	3.9	4.0
Student support	7.3	8.3	9.3	6.8	5.0
Instruction support			0.5	4.3	4.5
Other	0.3	0.7	0.1	0.2	0.3

## Comparative Information

	District			State
	2001	2002	2003	2003
Student/teacher ratio	19.6	20.8	18.1	17.9
Average teacher salary	\$33,250	\$38,699	\$40,222	\$40,328
Average years' experience	4.5	4.8	4.9	8.7

## Proposition 301

	2002 Expenditures	2003 Expenditures
Base	\$127,434	\$ 99,734
Performance	214,640	226,041
Menu	<u>201,593</u>	<u>252,925</u>
Total	<u>\$543,667</u>	<u>\$578,700</u>

## District-reported 2003 results

### Teacher pay

- On average, each teacher, speech pathologist, and audiologist earned an additional \$3,644 in salary.

### Performance

- The District accomplished its goals, which were based on district and school performance.
- Teachers each developed a project relating to student achievement.
- The District's teacher evaluation instrument was converted to a rating scale, and teachers were paid according to their scores.

### Menu

- Monies were used to increase eligible employee compensation.
- The District split classes or added instructional aides to classes with more than 30 students.
- Lead teachers were paid at each school to develop and mentor staff, and a teacher was hired to help integrate technology into the classroom. A teacher was also hired to work with students transitioning from detention schools to regular schools.