

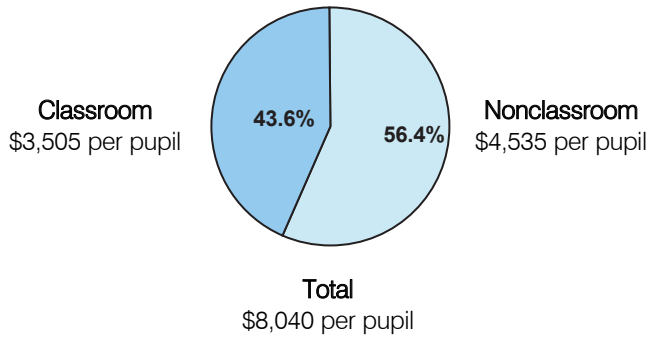
Classroom Dollars and Proposition 301 Results

Maricopa County Regional School District

District size: Medium
 Students attending: 1,644
 Number of schools: 13
 Number of certified teachers: 89

Classroom Dollars

Fiscal year 2004

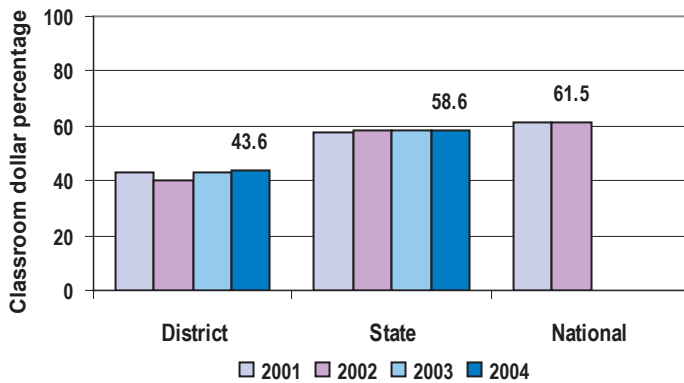


Comparative Information

	District			State
	2002	2003	2004	2004
Student/teacher ratio	20.8	18.1	18.5	18.2
Average teacher salary	\$38,699	\$40,222	\$38,298	\$38,534
Average years' experience	4.8	4.9	4.6	8.7

Classroom dollar ranking: 213 of 227 districts.

4-year comparison



Expenditures by function

	District				State	National
	2001	2002	2003	2004	2004	2001
Classroom dollars	43.3	40.4	42.8	43.6	58.6	61.5
Nonclassroom dollars:						
Administration	23.4	22.1	23.3	26.2	9.5	10.9
Plant operations	17.2	17.3	15.9	15.5	11.7	9.7
Food service	0.5	0.4	0.2	0.2	4.7	4.0
Transportation	8.0	10.8	7.9	7.9	4.0	4.1
Student support	7.3	8.3	9.3	5.7	7.0	5.0
Instruction support			0.5	0.9	4.3	4.6
Other	0.3	0.7	0.1		0.2	0.2

Proposition 301

District-reported 2004 results

Teacher pay

- On average, each teacher and speech therapist earned an additional \$4,710 in salary.

Performance

- The District accomplished its goals, which were based on district and school performance.
- Teachers each developed a project relating to student achievement.
- The District's teacher evaluation instrument was converted to a rating scale, and teachers were paid according to their scores.

Menu

- Monies were used primarily to increase teacher compensation.
- Instructional aides were hired to reduce class sizes.