

Classroom Dollars and Proposition 301 Results

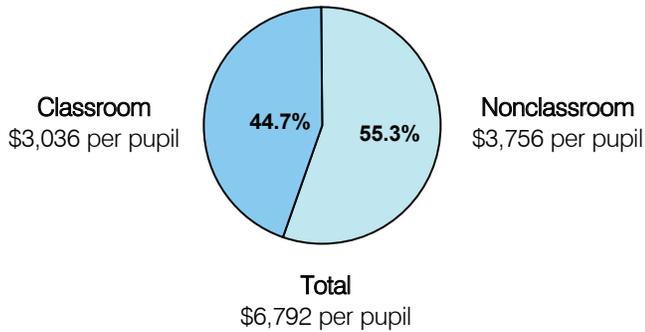
Maricopa County Regional School District

Maricopa County

District size: Medium
 Students attending: 1,829
 Number of schools: 14
 Number of certified teachers: 90

Classroom Dollars

Fiscal year 2005

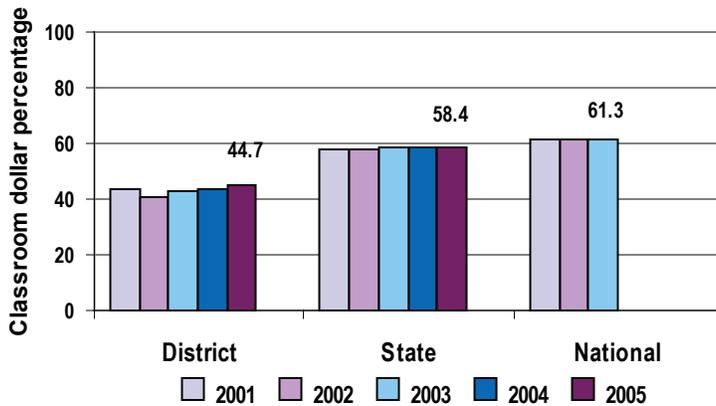


Comparative Information

	District			State
	2003	2004	2005	2005
Student/teacher ratio	18.1	18.5	20.2	18.3
Average teacher salary	\$40,222	\$38,298	\$38,667	\$39,095
Average years' experience	4.9	4.6	4.8	8.5

Classroom dollar ranking: 206 of 228 districts.

5-year comparison



Expenditures by function

	District					State	National
	2001	2002	2003	2004	2005	2005	2002
Classroom dollars	43.3	40.4	42.8	43.6	44.7	58.4	61.5
Nonclassroom dollars:							
Administration	23.4	22.1	23.3	26.2	23.8	9.5	11.1
Plant operations	17.2	17.3	15.9	15.5	13.1	11.4	9.5
Food service	0.5	0.4	0.2	0.2	0.1	4.8	4.0
Transportation	8.0	10.8	7.9	7.9	9.9	4.1	4.0
Student support	7.3	8.3	9.3	5.7	7.2	7.0	5.0
Instruction support			0.5	0.9	1.2	4.6	4.7
Other	0.3	0.7	0.1			0.2	0.2

Proposition 301

District-reported 2005 results

Teacher pay

- On average, each teacher, speech therapist, and counselor earned between \$4,574 and \$4,744 in additional salary.

Performance

- The District accomplished its goals, which were based on district and school performance.
- Teachers developed projects related to student achievement, which benefited students, the school, and the District.
- Each teacher accumulated at least 30 district-provided continuing education credits.

Menu

- Monies were used solely to increase teacher compensation.