

Classroom Dollars and Proposition 301 Results

Marana Unified School District

District size: Large
 Grades served: Pre-K-12
 Students attending: 11,740
 Number of certified teachers: 648

Comparative Information

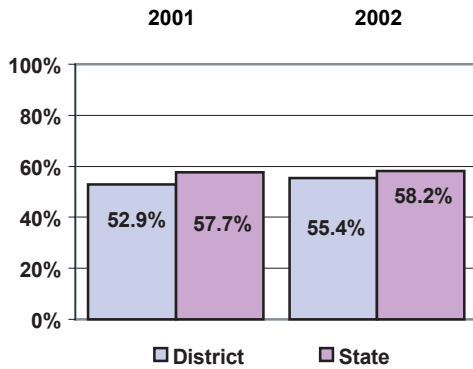
	District	State
Student/teacher ratio 2001:	18.3	18
Student/teacher ratio 2002:	18.1	17.9
Average teacher salary 2001:	\$31,943	\$37,176
Average teacher salary 2002:	\$37,123	\$39,973

Arizona LEARNS Achievement Profiles

Number of schools: 16

"Excelling" schools: 0 "Maintaining" schools: 5
 "Improving" schools: 9 "Underperforming" schools: 0
 Unrated schools: 2

Classroom Dollars



2002 classroom dollar ranking: 133 of 229 districts

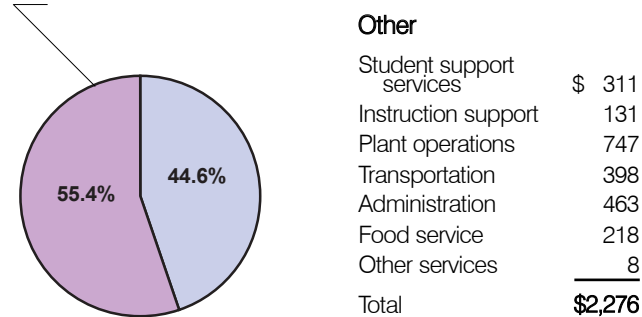
Administrative costs

	District		Peer group*	State
	2001	2002	2002	2002
Percentage	10.2%	9.1%	9.5%	10.2%
Per-pupil	\$464	\$463	\$541	\$599

* Peer group consists of similarly sized districts

Total 2002 per-pupil expenditures: \$5,106

Classroom dollars: \$2,830



Proposition 301

Revenues:

	2002 Actual	2003 Estimated
Total	\$3,569,604	\$3,350,690

Expenditures:

	2002 Actual	2003 Budgeted
Base	\$ 615,607	\$ 697,904
Performance	1,193,389	1,450,169
Menu	<u>1,041,513</u>	<u>1,583,858</u>
Total	<u>\$2,850,509</u>	<u>\$3,731,931</u>

Proposition 301 expenditures were 4.76 percent of the District's \$59,944,975 current operating expenditures in fiscal year 2002.

District-reported 2002 results

- On average, each teacher earned an additional \$3,840 in compensation.
- The District did not report any performance measures, instead indicating that available monies were divided evenly among those determined to be eligible.
- 735 employees received Base Pay and Menu monies, while 751 received Performance Pay.