

Classroom Dollars and Proposition 301 Results

Mammoth/San Manuel Unified School District

District size: Medium
 Grades served: Pre-K-12
 Students attending: 1,322
 Number of certified teachers: 87

Comparative Information

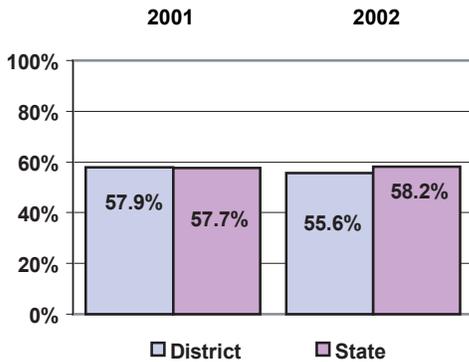
	District	State
Student/teacher ratio 2001:	15.9	18
Student/teacher ratio 2002:	15.2	17.9
Average teacher salary 2001:	\$29,615	\$37,176
Average teacher salary 2002:	\$35,500	\$39,973

Arizona LEARNS Achievement Profiles

Number of schools: 5

“Excelling” schools: 0 “Maintaining” schools: 1
 “Improving” schools: 4 “Underperforming” schools: 0
 Unrated schools: 0

Classroom Dollars



2002 classroom dollar ranking: 130 of 229 districts

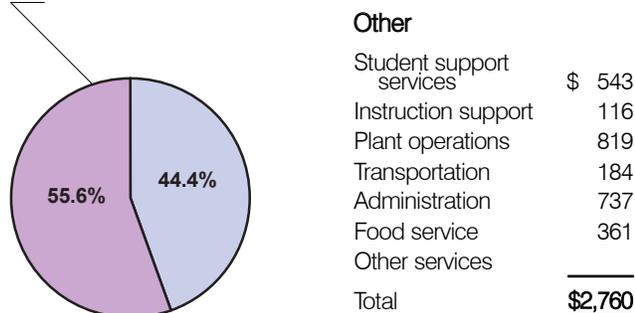
Administrative costs

	District		Peer group*	State
	2001	2002	2002	2002
Percentage	11.4%	11.9%	11.7%	10.2%
Per-pupil	\$635	\$737	\$708	\$599

* Peer group consists of similarly sized districts

Total 2002 per-pupil expenditures: \$6,216

Classroom dollars: \$3,456



Proposition 301

Revenues:

	2002 Actual	2003 Estimated
Total	\$469,266	\$402,204

Expenditures:

	2002 Actual	2003 Budgeted
Base	\$ 94,828	\$ 81,211
Performance	60,676	292,279
Menu	<u>92,819</u>	<u>259,238</u>
Total	<u>\$248,323</u>	<u>\$632,728</u>

Proposition 301 expenditures were 3.02 percent of the District's \$8,217,558 current operating expenditures in fiscal year 2002.

District-reported 2002 results

- On average, each teacher earned an additional \$4,500 in compensation. About half of this amount was paid in fiscal year 2003 when the final fiscal year 2002 monies were received.
- The additional compensation helped the District retain 90 of its 95 teachers.
- 87 of 95 teachers accomplished performance goals involving professional development and student achievement on standardized tests.