

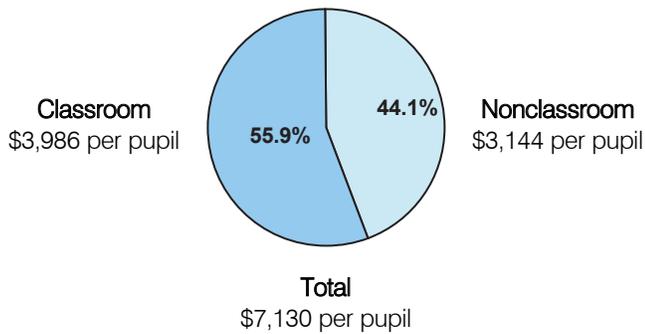
Classroom Dollars and Proposition 301 Results

Mammoth-San Manuel Unified School District

District size: Medium
 Students attending: 1,265
 Number of schools: 5
 Number of certified teachers: 82

Classroom Dollars

Fiscal year 2004

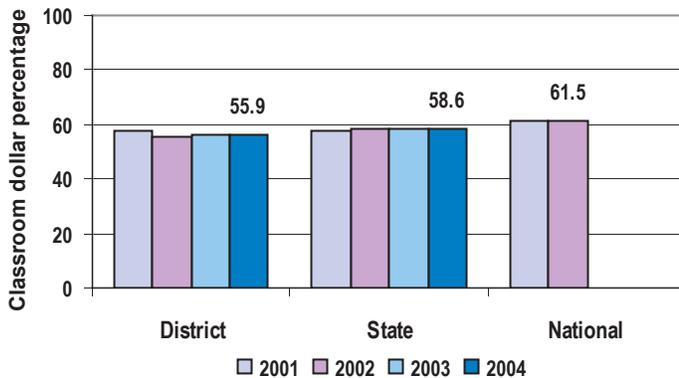


Comparative Information

	District			State
	2002	2003	2004	2004
Student/teacher ratio	15.2	15.2	15.4	18.2
Average teacher salary	\$35,500	\$33,500	\$33,485	\$38,534
Average years' experience	9.8	9.7	9.4	8.7

Classroom dollar ranking: 113 of 227 districts.

4-year comparison



Expenditures by function

	District				State	National
	2001	2002	2003	2004	2004	2001
Classroom dollars	57.9	55.6	56.1	55.9	58.6	61.5
Nonclassroom dollars:						
Administration	11.4	11.9	11.1	10.5	9.5	10.9
Plant operations	13.0	13.1	12.2	12.2	11.7	9.7
Food service	6.3	5.8	5.3	5.9	4.7	4.0
Transportation	3.5	3.0	2.6	3.2	4.0	4.1
Student support	5.4	8.7	10.1	8.2	7.0	5.0
Instruction support	1.6	1.9	2.6	4.1	4.3	4.6
Other	0.9				0.2	0.2

Proposition 301

District-reported 2004 results

Teacher pay

- On average, each teacher, librarian, speech pathologist, and audiologist earned an additional \$4,141 in salary, each nurse earned an additional \$3,865, and each counselor earned an additional \$2,921.

Performance

- The District accomplished most of its goals, which were based on school performance.
- Goals were linked to student attendance and achievement and called for students' scores to improve in reading, writing, and math, and for schools to be rated "performing" or better by ADE for AZ LEARNS.

Menu

- Monies were used solely to increase eligible employee compensation.