

Classroom Dollars and Proposition 301 Results

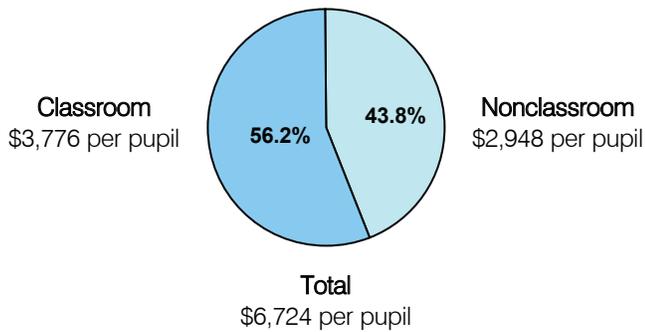
Mammoth-San Manuel Unified School District

Pinal County

District size: Medium
 Students attending: 1,246
 Number of schools: 5
 Number of certified teachers: 80

Classroom Dollars

Fiscal year 2005

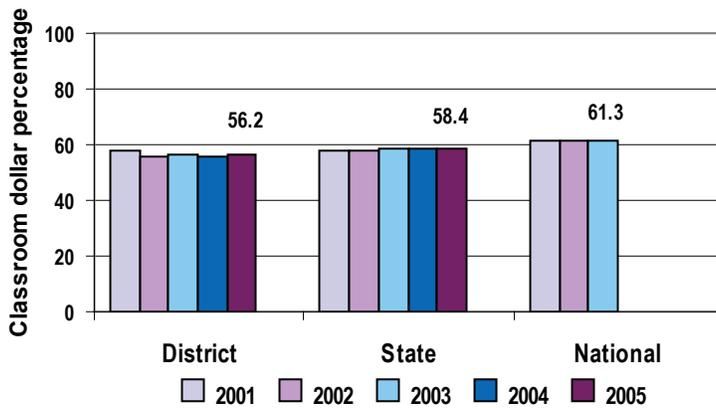


Comparative Information

	District			State
	2003	2004	2005	2005
Student/teacher ratio	15.2	15.4	15.5	18.3
Average teacher salary	\$33,500	\$33,485	\$34,955	\$39,095
Average years' experience	9.7	9.4	9.7	8.5

Classroom dollar ranking: 105 of 228 districts.

5-year comparison



Expenditures by function

	District					State	National
	2001	2002	2003	2004	2005	2005	2002
Classroom dollars	57.9	55.6	56.1	55.9	56.2	58.4	61.5
Nonclassroom dollars:							
Administration	11.4	11.9	11.1	10.5	10.6	9.5	11.1
Plant operations	13.0	13.1	12.2	12.2	12.9	11.4	9.5
Food service	6.3	5.8	5.3	5.9	6.7	4.8	4.0
Transportation	3.5	3.0	2.6	3.2	3.7	4.1	4.0
Student support	5.4	8.7	10.1	8.2	5.9	7.0	5.0
Instruction support	1.6	1.9	2.6	4.1	4.0	4.6	4.7
Other	0.9					0.2	0.2

Proposition 301

District-reported 2005 results

Teacher pay

- On average, each teacher and librarian earned an additional \$4,395 in salary, and each counselor earned an additional \$3,045.

Performance

- The District accomplished its goals, which were similar to the prior fiscal year's goals and were based on school performance.
- Students' math, reading, and writing scores improved.
- The District's schools earned ratings of "performing" or "excelling" from ADE for AZ LEARNS.

Menu

- Monies were used solely to increase teacher compensation.