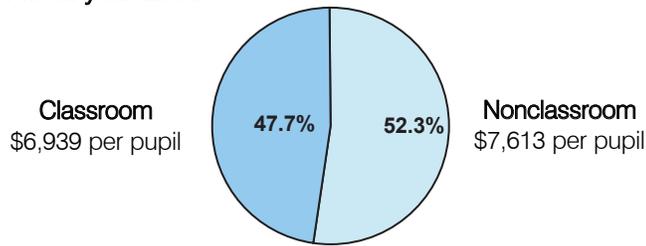


Maine Consolidated School District

District size: Very Small
 Students attending: 71
 Number of schools: 1
 Number of certified teachers: 8

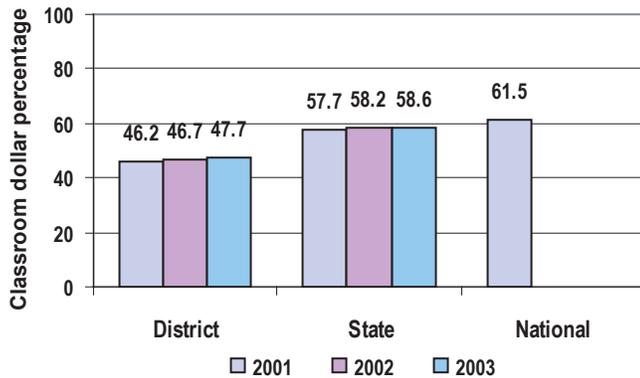
Classroom Dollars

Fiscal year 2003



Classroom dollar ranking: 202 of 226 districts.

3-year comparison



Expenditures by function

	Percentage				
	District			State	National
	2001	2002	2003	2003	2000
Classroom dollars	46.2	46.7	47.7	58.6	61.7
Nonclassroom dollars:					
Administration	18.5	17.4	14.7	9.9	10.9
Plant operations	12.1	12.4	11.7	11.7	9.6
Food service	3.5	4.5	4.0	4.6	4.0
Transportation	13.2	11.4	12.9	3.9	4.0
Student support	2.9	4.5	5.6	6.8	5.0
Instruction support	3.6	3.1	3.4	4.3	4.5
Other				0.2	0.3

Comparative Information

	District			State
	2001	2002	2003	2003
Student/teacher ratio	11.9	7.8	8.9	17.9
Average teacher salary	\$26,662	\$31,852	\$32,200	\$40,328
Average years' experience	6.0	5.1	5.9	8.7

Proposition 301

	2002 Expenditures	2003 Expenditures
Base	\$ 2,515	\$ 4,531
Performance	11,409	
Menu	12,542	8,950
Total	<u>\$26,466</u>	<u>\$13,481</u>

District-reported 2003 results

Teacher pay

- On average, each teacher and librarian earned an additional \$1,190 in salary.

Performance

- The District accomplished most of its goals, which were based on school performance.
- About two-thirds of teachers submitted improvement proposals geared toward a governing board or school goal, or a need identified through standardized testing or performance evaluations.
- The school received acceptable marks on a parent-student satisfaction survey relating to school safety, atmosphere, and maintenance. Survey results will be used to guide future school goals.
- Goals not met related to student achievement on standardized tests.

Menu

- Monies were used solely to increase eligible employee compensation.