

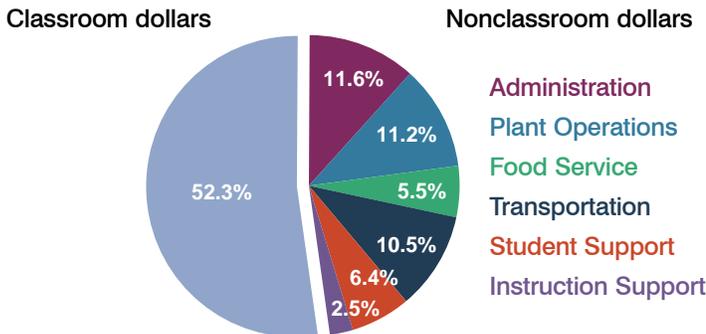
# Maine Consolidated School District

Coconino County  
Peer groups: Efficiency Group 12, Achievement Group 17  
Legislative district(s): 1

District size: Very Small  
Students attending: 112  
Number of schools: 1

## OPERATIONAL EFFICIENCY

### Spending by operational area



### 5-year trend

Total spending per pupil increased by 7 percent. Spending in the classroom varied year to year, increasing significantly overall from 43.8 to 52.3 percent. Spending on nonclassroom areas also varied year to year, as is common for very small districts. Overall, spending on administration and transportation decreased significantly, and spending on student support increased.

### District's cost measures relative to peer group

Operational Area	Measure	District	Peer Average	State Average
Administration	Cost per pupil	\$1,823	\$2,437	\$728
	Students per administrator	29	30	66
Plant Operations	Cost per square foot	\$6.66	\$7.51	\$6.10
	Square footage per student	265	297	152
Food Service	Cost per meal equivalent	\$5.90	\$4.80	\$2.45
Transportation	Cost per mile	\$2.42	\$1.55	\$3.39
	Miles per rider	658	685	283

Very low Low Comparable High Very high

### Per-pupil spending by operational area

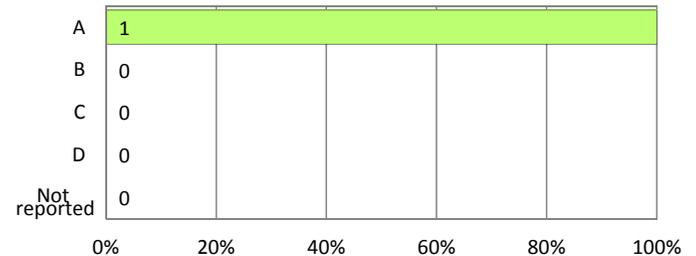
	District		Peer 2011	State 2011	National 2009
	2010	2011			
<b>Total</b>	<b>\$16,914</b>	<b>\$15,704</b>	<b>\$14,927</b>	<b>\$7,485</b>	<b>\$10,591</b>
<b>Classroom dollars</b>	<b>\$8,546</b>	<b>\$8,212</b>	<b>\$7,803</b>	<b>\$ 4,098</b>	<b>\$ 6,456</b>
<b>Nonclassroom dollars:</b>	<b>\$8,368</b>	<b>\$7,492</b>	<b>\$7,124</b>	<b>\$ 3,387</b>	<b>\$ 4,135</b>
Administration	2,035	1,823	2,437	728	1,147
Plant Operations	2,030	1,765	2,284	927	1,033
Food Service	934	869	742	375	404
Transportation	1,992	1,643	886	352	443
Student Support	892	1,003	451	571	573
Instruction Support	485	389	324	434	535

## STUDENT ACHIEVEMENT AND TEACHER INFORMATION

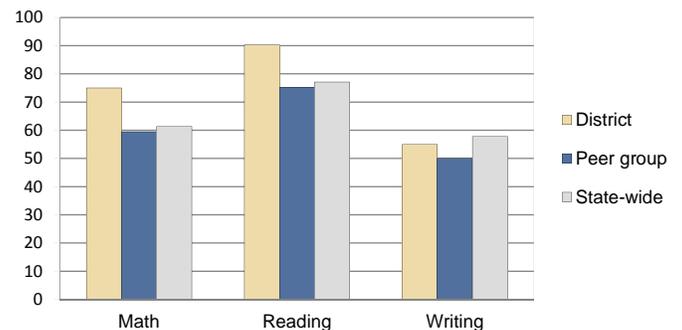
### District and school letter grades

District grade: **A**

### School grades (number and percentage):



### Percentage of students meeting state standards (AIMS)



### Student and teacher information

Measure	District	Peer Average	State Average
Attendance rate	94%	95%	95%
Graduation rate (2010)	N/A	N/A	N/A
Poverty rate (2010)	14%	11%	22%
Students per teacher	7.4	12.7	18.1
Average teacher salary	\$37,448	\$40,873	\$45,637
Average years of experience	9.1	11.6	10.9
Percent of teachers in first 3 years	0%	8%	16%

### Proposition 301 pay, goals, and results

Average additional salary earned by teachers: \$1,079

Type of goal	Goal met?
Student achievement	■
Dropout/graduation rates	-
Student attendance	■
Parent/student satisfaction	■
Teacher attendance	-
Teacher professional development	■
Teacher evaluations	-
Tutoring	-
Other	-

■ = yes, □ = no, ▮ = partially, and - = no goal set