

Classroom Dollars and Proposition 301 Results

Maine Consolidated Elementary School District

District size: Small
 Grades served: Pre-K-8
 Students attending: 78
 Number of certified teachers: 10

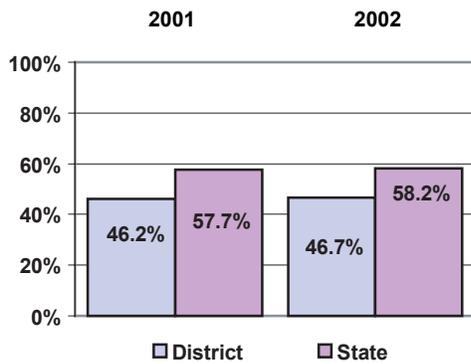
Comparative Information

	District	State
Student/teacher ratio 2001:	11.9	18
Student/teacher ratio 2002:	7.8	17.9
Average teacher salary 2001:	\$26,662	\$37,176
Average teacher salary 2002:	\$31,852	\$39,973

Arizona LEARNS Achievement Profiles

Number of schools: 1
 "Excelling" schools: 0 "Maintaining" schools: 0
 "Improving" schools: 0 "Underperforming" schools: 0
 Unrated schools: 1

Classroom Dollars



2002 classroom dollar ranking: 204 of 229 districts

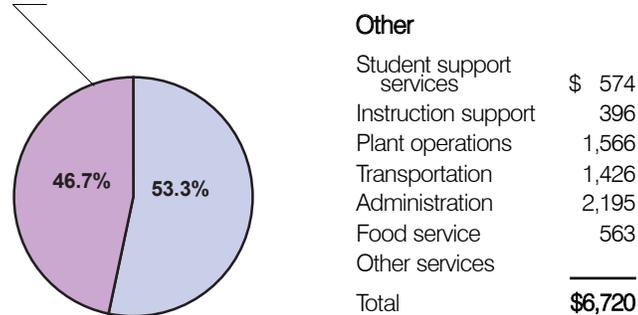
Administrative costs

	District		Peer group*	State
	2001	2002	2002	2002
Percentage	18.5%	17.4%	15.0%	10.2%
Per-pupil	\$1,967	\$2,195	\$1,216	\$599

* Peer group consists of similarly sized districts

Total 2002 per-pupil expenditures: \$12,618

Classroom dollars: \$5,898



Proposition 301

Revenues:

	2002 Actual	2003 Estimated
Total	\$33,872	\$29,208

Expenditures:

	2002 Actual	2003 Budgeted
Base	\$ 2,515	\$ 5,842
Performance	11,409	11,683
Menu	<u>12,542</u>	<u>11,683</u>
Total	<u>\$26,466</u>	<u>\$29,208</u>

Proposition 301 expenditures were 2.68 percent of the District's \$987,145 current operating expenditures in fiscal year 2002.

District-reported 2002 results

- On average, each teacher earned an additional \$2,569 in salary.
- Teachers were compensated for their efforts to improve the classroom climate and increase student achievement.