

Classroom Dollars and Proposition 301 Results

Madison Elementary School District

District size: Medium
 Grades served: Pre-K-8
 Students attending: 4,755
 Number of certified teachers: 281

Comparative Information

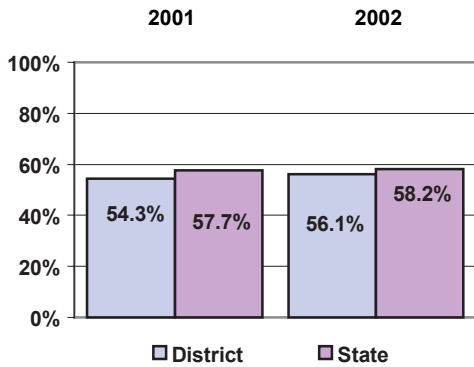
	District	State
Student/teacher ratio 2001:	16.8	18
Student/teacher ratio 2002:	16.9	17.9
Average teacher salary 2001:	\$33,385	\$37,176
Average teacher salary 2002:	\$35,430	\$39,973

Arizona LEARNS Achievement Profiles

Number of schools: 7

“Excelling” schools: 0 “Maintaining” schools: 2
 “Improving” schools: 4 “Underperforming” schools: 0
 Unrated schools: 1

Classroom Dollars



2002 classroom dollar ranking: 116 of 229 districts

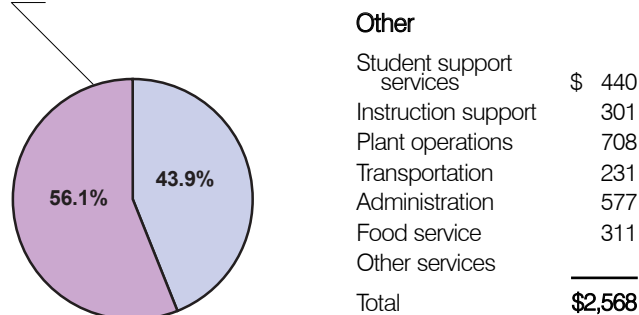
Administrative costs

	District		Peer group*	State
	2001	2002	2002	2002
Percentage	11.1%	9.9%	11.7%	10.2%
Per-pupil	\$629	\$577	\$708	\$599

* Peer group consists of similarly sized districts

Total 2002 per-pupil expenditures: \$5,857

Classroom dollars: \$3,289



Proposition 301

Revenues:

	2002 Actual	2003 Estimated
Total	\$1,389,101	\$1,320,279

Expenditures:

	2002 Actual	2003 Budgeted
Base	\$258,035	\$ 287,390
Performance	164,475	946,070
Menu	468,535	641,297
Total	<u>\$891,045</u>	<u>\$1,874,757</u>

Proposition 301 expenditures were 3.20 percent of the District's \$27,859,636 current operating expenditures in fiscal year 2002.

District-reported 2002 results

- On average, each teacher, counselor, and librarian earned between \$1,700 and \$5,050 in additional compensation. About two-thirds of Performance Pay was distributed in fiscal year 2003 when the final fiscal year 2002 monies were received.
- 300 of 335 teachers accomplished performance goals involving student achievement on standardized tests and a community survey.
- A staff person was hired to align curriculum to state standards and to develop test questions and scoring.
- 2 teachers were hired to reduce class sizes.
- Monies were paid for curriculum materials, after-school tutoring, and activities to encourage students to stay in school.